

MUNICIPIO DE CHIAUTEMPAN TLAXCALA
RFC: MCT850101J83
COMPORTAMIENTO PRESUPUESTARIO DE INGRESOS DESGLOSADO DE DICIEMBRE 2021

| F.F. | Unid | CRI | Estimado | Modificado | Devengado | Recaudado |
|------|------|---------|--------------|--------------|--------------|--------------|
| 1.01 | 001 | 1.2.1.1 | 0.00 | 368,033.00 | 368,033.00 | 368,033.00 |
| 1.01 | 004 | 1.2.1.1 | 4,471,062.00 | 3,563,539.00 | 3,563,539.00 | 3,563,539.00 |
| 1.01 | 004 | 1.2.1.2 | 150,000.00 | 132,033.00 | 132,033.00 | 132,033.00 |
| 1.01 | 004 | 1.2.2.1 | 700,000.00 | 1,399,206.00 | 1,399,206.00 | 1,399,206.00 |
| 1.01 | 004 | 1.7.1.1 | 387,766.00 | 197,729.00 | 197,729.00 | 197,729.00 |
| 1.01 | 004 | 1.7.2.1 | 16,547.00 | 16,232.00 | 16,232.00 | 16,232.00 |
| 1.01 | 004 | 1.7.3.1 | 991,541.00 | 1,199,797.00 | 1,199,797.00 | 1,199,797.00 |
| 1.01 | 004 | 1.7.3.2 | 55,000.00 | 27,163.00 | 27,163.00 | 27,163.00 |
| 1.01 | 004 | 3.1.1.1 | 0.00 | 434,253.00 | 434,253.00 | 434,253.00 |
| 6.01 | 006 | 3.1.1.1 | 0.00 | 43,000.00 | 43,000.00 | 43,000.00 |
| 1.01 | 004 | 4.1.1.1 | 1,504,735.00 | 0.00 | 0.00 | 0.00 |
| 1.01 | 004 | 4.3.1.1 | 290,203.00 | 396,770.00 | 396,770.00 | 396,770.00 |
| 1.01 | 004 | 4.3.1.2 | 1,740.00 | 3,195.00 | 3,195.00 | 3,195.00 |
| 1.01 | 004 | 4.3.1.3 | 286,405.00 | 682,026.00 | 682,026.00 | 682,026.00 |
| 1.01 | 004 | 4.3.1.4 | 144,626.00 | 255,579.00 | 255,579.00 | 255,579.00 |
| 1.01 | 004 | 4.3.2.1 | 13,351.00 | 11,452.00 | 11,452.00 | 11,452.00 |
| 1.01 | 004 | 4.3.2.2 | 0.00 | 49,061.00 | 49,061.00 | 49,061.00 |
| 1.01 | 004 | 4.3.2.3 | 276,628.00 | 308,929.00 | 308,929.00 | 308,929.00 |
| 1.01 | 004 | 4.3.2.4 | 150,596.00 | 197,363.00 | 197,363.00 | 197,363.00 |
| 1.01 | 004 | 4.3.2.5 | 381,899.00 | 746,395.00 | 746,395.00 | 746,395.00 |
| 1.01 | 004 | 4.3.2.7 | 28,387.00 | 43,327.00 | 43,327.00 | 43,327.00 |
| 1.01 | 004 | 4.3.2.8 | 73,566.00 | 24,081.00 | 24,081.00 | 24,081.00 |
| 1.01 | 004 | 4.3.2.9 | 0.00 | 328.00 | 328.00 | 328.00 |
| 1.01 | 004 | 4.3.2.A | 18,726.00 | 21,463.00 | 21,463.00 | 21,463.00 |
| 1.01 | 004 | 4.3.2.B | 24,754.00 | 35,527.00 | 35,527.00 | 35,527.00 |
| 1.01 | 004 | 4.3.2.C | 0.00 | 45,599.00 | 45,599.00 | 45,599.00 |
| 1.01 | 004 | 4.3.2.E | 14,305.00 | 47,053.00 | 47,053.00 | 47,053.00 |
| 1.01 | 004 | 4.3.4.1 | 0.00 | 4,460.00 | 4,460.00 | 4,460.00 |
| 1.01 | 004 | 4.3.4.2 | 7,217.00 | 27,631.00 | 27,631.00 | 27,631.00 |
| 1.01 | 004 | 4.3.4.3 | 0.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| 1.01 | 004 | 4.3.4.4 | 576,635.00 | 1,197,628.00 | 1,197,628.00 | 1,197,628.00 |
| 1.01 | 004 | 4.3.4.5 | 58,412.00 | 112,499.00 | 112,499.00 | 112,499.00 |
| 1.01 | 004 | 4.3.4.6 | 0.00 | 12,838.00 | 12,838.00 | 12,838.00 |
| 1.01 | 004 | 4.3.5.7 | 9,886.00 | 420.00 | 420.00 | 420.00 |
| 1.01 | 004 | 4.3.5.8 | 189.00 | 0.00 | 0.00 | 0.00 |
| 1.01 | 004 | 4.3.5.A | 0.00 | 1,080.00 | 1,080.00 | 1,080.00 |
| 1.01 | 004 | 4.3.5.B | 0.00 | 53.00 | 53.00 | 53.00 |
| 1.01 | 004 | 4.3.6.1 | 513,653.00 | 491,711.00 | 491,711.00 | 491,711.00 |
| 1.01 | 004 | 4.3.6.2 | 0.00 | 16,653.00 | 16,653.00 | 16,653.00 |
| 1.01 | 004 | 4.3.7.1 | 0.00 | 79,654.00 | 79,654.00 | 79,654.00 |

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|------|------|---------|--------------|--------------|--------------|--------------|
| 1.01 | 004 | 4.3.7.2 | 326,173.00 | 390,761.00 | 390,761.00 | 390,761.00 |
| 1.01 | 004 | 4.3.8.1 | 367,299.00 | 490,017.00 | 490,017.00 | 490,017.00 |
| 1.01 | 004 | 4.3.8.2 | 2,555,611.00 | 2,420,122.00 | 2,420,122.00 | 2,420,122.00 |
| 1.01 | 004 | 4.3.8.3 | 442,125.00 | 288,163.00 | 288,163.00 | 288,163.00 |
| 1.01 | 004 | 4.3.9.1 | 185,338.00 | 284,910.00 | 284,910.00 | 284,910.00 |
| 1.01 | 004 | 4.3.9.3 | 9,570.00 | 0.00 | 0.00 | 0.00 |
| 1.01 | 004 | 4.3.9.4 | 954,513.00 | 612,636.00 | 612,636.00 | 612,636.00 |
| 1.01 | 004 | 4.3.A.1 | 2,772,388.00 | 323,987.00 | 323,987.00 | 323,987.00 |
| 1.01 | 008 | 4.3.A.1 | 0.00 | 3,800,343.03 | 3,800,343.03 | 3,800,343.03 |
| 1.01 | 004 | 4.3.B.2 | 808.00 | 7,080.00 | 7,080.00 | 7,080.00 |
| 1.01 | 004 | 4.3.B.3 | 332,517.00 | 539,828.00 | 539,828.00 | 539,828.00 |
| 1.01 | 004 | 4.3.B.5 | 307,459.00 | 0.00 | 0.00 | 0.00 |
| 1.01 | 004 | 4.3.B.6 | 900.00 | 0.00 | 0.00 | 0.00 |
| 1.01 | 004 | 4.3.B.7 | 0.00 | 27,320.00 | 27,320.00 | 27,320.00 |
| 1.01 | 004 | 4.4.1.1 | 14,200.00 | 109,769.00 | 109,769.00 | 109,769.00 |
| 5.02 | 004 | 4.4.1.1 | 0.00 | 0.10 | 0.10 | 0.10 |
| 6.01 | 004 | 4.4.1.1 | 0.00 | 1.20 | 1.20 | 1.20 |
| 6.04 | 004 | 4.4.1.1 | 0.00 | 0.10 | 0.10 | 0.10 |
| 6.20 | 004 | 4.4.1.1 | 0.00 | 0.10 | 0.10 | 0.10 |
| 1.01 | 004 | 4.5.1.2 | 7,198.00 | 21,590.00 | 21,590.00 | 21,590.00 |
| 1.01 | 004 | 4.5.2.2 | 29,165.00 | 41,988.00 | 41,988.00 | 41,988.00 |
| 1.01 | 004 | 4.5.3.2 | 23,337.00 | 543,494.00 | 543,494.00 | 543,494.00 |
| 1.01 | 004 | 5.1.1.1 | 371,111.00 | 1,148,024.00 | 1,148,024.00 | 1,148,024.00 |
| 1.01 | 004 | 5.1.1.2 | 2,250.00 | 8,010.00 | 8,010.00 | 8,010.00 |
| 1.01 | 001 | 5.1.2.4 | 0.00 | 984,122.84 | 984,122.84 | 984,122.84 |
| 1.01 | 004 | 5.1.2.4 | 843,839.70 | 957,301.00 | 957,301.00 | 957,301.00 |
| 1.01 | 004 | 5.1.2.5 | 0.00 | 77,576.00 | 77,576.00 | 77,576.00 |
| 1.01 | 004 | 5.1.2.6 | 7,200.00 | 19,800.00 | 19,800.00 | 19,800.00 |
| 1.01 | 004 | 5.1.2.7 | 155,217.00 | 216,151.00 | 216,151.00 | 216,151.00 |
| 1.01 | 004 | 5.1.2.8 | 0.00 | 7,330.00 | 7,330.00 | 7,330.00 |
| 1.01 | 004 | 5.1.3.1 | 130,927.30 | 2,386.15 | 2,386.15 | 2,386.15 |
| 5.01 | 004 | 5.1.3.1 | 0.00 | 8,458.64 | 8,458.64 | 8,458.64 |
| 5.02 | 004 | 5.1.3.1 | 0.00 | 9,136.05 | 9,136.05 | 9,136.05 |
| 6.01 | 004 | 5.1.3.1 | 0.00 | 17,034.29 | 17,034.29 | 17,034.29 |
| 6.01 | 020 | 5.1.3.1 | 0.00 | 3.08 | 3.08 | 3.08 |
| 6.04 | 004 | 5.1.3.1 | 0.00 | 113.64 | 113.64 | 113.64 |
| 6.20 | 004 | 5.1.3.1 | 0.00 | 8,519.47 | 8,519.47 | 8,519.47 |
| 1.01 | 004 | 5.9.1 | 0.00 | 1,055,450.44 | 0.00 | 0.00 |
| 1.01 | 004 | 6.1.1.1 | 0.00 | 5,169.00 | 5,169.00 | 5,169.00 |
| 1.01 | 004 | 6.1.2.1 | 1,565,847.00 | 1,026,314.00 | 1,026,314.00 | 1,026,314.00 |

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|------------------|----------------|----------------|----------------|----------------|
| 1.01 007 6.1.2.1 | 0.00 | 637,464.00 | 637,464.00 | 637,464.00 |
| 1.01 033 6.1.2.1 | 0.00 | 287,468.00 | 287,468.00 | 287,468.00 |
| 1.01 004 6.1.4.1 | 0.00 | 3,261.00 | 3,261.00 | 3,261.00 |
| 1.01 004 6.9.1.1 | 0.00 | 5,132.00 | 1,060,582.44 | 1,060,582.44 |
| 5.02 004 6.9.1.1 | 0.00 | 96,011.41 | 96,011.41 | 96,011.41 |
| 6.01 004 8.1.1 | 46,831,766.19 | 52,763,162.13 | 52,763,162.13 | 52,763,162.13 |
| 6.01 004 8.1.2 | 17,486,721.35 | 17,831,770.45 | 17,831,770.45 | 17,831,770.45 |
| 6.01 004 8.1.3 | 2,359,073.27 | 3,123,588.78 | 3,123,588.78 | 3,123,588.78 |
| 6.01 004 8.1.4 | 4,732,627.14 | 3,223,826.18 | 3,223,826.18 | 3,223,826.18 |
| 6.01 020 8.1.4 | 0.00 | 277,719.07 | 277,719.07 | 277,719.07 |
| 6.01 004 8.1.6 | 453,274.44 | 454,113.57 | 454,113.57 | 454,113.57 |
| 6.01 004 8.1.9 | 1,753,858.05 | 1,231,775.83 | 1,231,775.83 | 1,231,775.83 |
| 6.01 020 8.1.9 | 0.00 | 117,300.37 | 117,300.37 | 117,300.37 |
| 6.01 004 8.1.A | 0.00 | 3,921,560.00 | 3,921,560.00 | 3,921,560.00 |
| 5.01 004 8.2.3 | 25,838,647.00 | 28,495,542.00 | 28,495,542.00 | 28,495,542.00 |
| 5.02 004 8.2.4 | 48,727,297.00 | 49,438,617.31 | 49,438,617.31 | 49,438,617.31 |
| 6.01 004 8.3.4 | 0.00 | 1,220,104.00 | 1,220,104.00 | 1,220,104.00 |
| 6.04 004 8.3.4 | 0.00 | 272,745.00 | 272,745.00 | 272,745.00 |
| 6.20 004 8.3.4 | 0.00 | 17,808,020.85 | 17,808,020.85 | 17,808,020.85 |
| 6.01 004 8.4.1 | 13,173.61 | 0.00 | 0.00 | 0.00 |
| 6.01 004 8.4.2 | 75,825.00 | 78,709.84 | 78,709.84 | 78,709.84 |
| 6.01 004 8.4.3 | 259,160.10 | 0.00 | 0.00 | 0.00 |
| 6.01 001 8.4.5 | 0.00 | 4,466.05 | 4,466.05 | 4,466.05 |
| 6.01 004 8.4.5 | 5,102,082.85 | 2,675,879.09 | 2,675,879.09 | 2,675,879.09 |
| ==== | ==== | ==== | ==== | ==== |
| | 176,186,328.00 | 211,617,606.06 | 211,617,606.06 | 211,617,606.06 |
| ==== | ==== | ==== | ==== | ==== |