

MUNICIPIO DE CHIAUTEMPAN TLAXCALA
RFC: MCT850101J83
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2021

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	73,416,499.08	87,558,586.72	87,558,586.72	87,558,586.72	87,558,586.72	87,558,586.72	87,558,586.72
1.1	REMUNER. AL PERS. D/CARÁCTER PERMANENTE	52,012,616.85	57,645,894.08	57,645,894.08	57,645,894.08	57,645,894.08	57,645,894.08	57,645,894.08
1.1.1	DIETAS	3,820,154.62	3,786,966.92	3,786,966.92	3,786,966.92	3,786,966.92	3,786,966.92	3,786,966.92
1.1.1.1	DIETAS	3,820,154.62	3,786,966.92	3,786,966.92	3,786,966.92	3,786,966.92	3,786,966.92	3,786,966.92
1.1.3	SUELDOS BASE AL PERSONAL PERMANENTE	48,192,462.23	53,858,927.16	53,858,927.16	53,858,927.16	53,858,927.16	53,858,927.16	53,858,927.16
1.1.3.1	SUELDOS A FUNCIONARIOS	1,217,320.20	4,301,406.20	4,301,406.20	4,301,406.20	4,301,406.20	4,301,406.20	4,301,406.20
1.1.3.2	SUELDOS AL PERSONAL	34,837,026.07	37,543,818.42	37,543,818.42	37,543,818.42	37,543,818.42	37,543,818.42	37,543,818.42
1.1.3.3	SUELDOS A TRABAJADORES	12,138,115.96	12,013,702.54	12,013,702.54	12,013,702.54	12,013,702.54	12,013,702.54	12,013,702.54
1.2	REMUNER.A/PERSONAL D/CARÁCT.TRANSIT.	0.00	437,654.75	437,654.75	437,654.75	437,654.75	437,654.75	437,654.75
1.2.2	SUELDOS BASE AL PERSONAL EVENTUAL	0.00	437,654.75	437,654.75	437,654.75	437,654.75	437,654.75	437,654.75
1.2.2.1	SUELDOS AL PERSONAL EVENTUAL	0.00	437,654.75	437,654.75	437,654.75	437,654.75	437,654.75	437,654.75
1.3	REMUNERACIONES ADICIONALES Y ESPECIALES	10,068,360.26	8,105,971.26	8,105,971.26	8,105,971.26	8,105,971.26	8,105,971.26	8,105,971.26
1.3.1	PRIMAS POR AÑOS DE SERV. EFECT.PRESTADOS	1,019,636.24	519,283.32	519,283.32	519,283.32	519,283.32	519,283.32	519,283.32
1.3.1.1	PRIMA QUINQUENAL	1,019,636.24	519,283.32	519,283.32	519,283.32	519,283.32	519,283.32	519,283.32
1.3.2	PRIMAS DE VAC.DOM.Y GRATIF. D/FIN DE AÑO	8,893,724.02	6,789,446.26	6,789,446.26	6,789,446.26	6,789,446.26	6,789,446.26	6,789,446.26
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	1,707,105.45	1,566,562.70	1,566,562.70	1,566,562.70	1,566,562.70	1,566,562.70	1,566,562.70
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	772,559.32	751,189.99	751,189.99	751,189.99	751,189.99	751,189.99	751,189.99
1.3.2.8	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	4,032,497.22	2,445,432.17	2,445,432.17	2,445,432.17	2,445,432.17	2,445,432.17	2,445,432.17
1.3.2.9	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	2,381,562.03	2,026,261.40	2,026,261.40	2,026,261.40	2,026,261.40	2,026,261.40	2,026,261.40
1.3.4	COMPENSACIONES	155,000.00	797,241.68	797,241.68	797,241.68	797,241.68	797,241.68	797,241.68
1.3.4.1	COMPENSACIONES Y OTRAS PRESTACIONES	0.00	585,803.10	585,803.10	585,803.10	585,803.10	585,803.10	585,803.10
1.3.4.2	COMPENSACIONES AL PERSONAL	150,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
1.3.4.3	COMPENSACIONES A TRABAJADORES	5,000.00	36,438.58	36,438.58	36,438.58	36,438.58	36,438.58	36,438.58
1.4	SEGURIDAD SOCIAL	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.4	APORTACIONES PARA SEGUROS	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	11,205,521.97	21,369,066.63	21,369,066.63	21,369,066.63	21,369,066.63	21,369,066.63	21,369,066.63
1.5.2	INDEMNIZACIONES	2,780,000.00	14,285,501.39	14,285,501.39	14,285,501.39	14,285,501.39	14,285,501.39	14,285,501.39
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	2,780,000.00	14,285,501.39	14,285,501.39	14,285,501.39	14,285,501.39	14,285,501.39	14,285,501.39
1.5.3	PRESTACIONES Y HABERES DE RETIRO	583,761.60	0.00	0.00	0.00	0.00	0.00	0.00
1.5.3.1	PRESTACIONES Y HABERES DE RETIRO	583,761.60	0.00	0.00	0.00	0.00	0.00	0.00
1.5.4	PRESTACIONES CONTRACTUALES	2,797,168.45	2,794,247.39	2,794,247.39	2,794,247.39	2,794,247.39	2,794,247.39	2,794,247.39
1.5.4.1	OTRAS PREST. CONTRACT. A TRABAJADORES	1,811,168.45	2,211,878.18	2,211,878.18	2,211,878.18	2,211,878.18	2,211,878.18	2,211,878.18
1.5.4.5	SERVICIO MÉDICO AL PERSONAL	240,000.00	219,103.00	219,103.00	219,103.00	219,103.00	219,103.00	219,103.00
1.5.4.6	SERVICIO MÉDICO A TRABAJADORES	746,000.00	363,266.21	363,266.21	363,266.21	363,266.21	363,266.21	363,266.21
1.5.9	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	5,044,591.92	4,289,317.85	4,289,317.85	4,289,317.85	4,289,317.85	4,289,317.85	4,289,317.85
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	2,748,187.13	2,306,976.93	2,306,976.93	2,306,976.93	2,306,976.93	2,306,976.93	2,306,976.93
1.5.9.9	APORTACIÓN A PENSIONES POR TRABAJADORES	2,296,404.79	1,982,340.92	1,982,340.92	1,982,340.92	1,982,340.92	1,982,340.92	1,982,340.92
2	MATERIALES Y SUMINISTROS	25,235,481.92	18,166,448.25	18,168,451.36	18,168,451.36	18,168,451.36	18,168,451.36	18,168,451.36
2.1	MAT. ADMÓN. EMIS. D/DOCTOS Y ART.OFIC.	5,843,536.61	2,943,371.34	2,943,371.34	2,943,371.34	2,943,371.34	2,943,371.34	2,943,371.34
2.1.1	MATERIALES, ÚTILES Y EPOS MEN. D/OFICINA	3,023,832.21	728,748.72	728,748.72	728,748.72	728,748.72	728,748.72	728,748.72

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2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	3,023,832.21	728,748.72	728,748.72	728,748.72	728,748.72	728,748.72	728,748.72
2.1.2	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	40,000.00	1,910.52	1,910.52	1,910.52	1,910.52	1,910.52	1,910.52
2.1.2.1	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	40,000.00	1,910.52	1,910.52	1,910.52	1,910.52	1,910.52	1,910.52
2.1.4	MAT.ÚTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	1,085,204.40	636,525.61	636,525.61	636,525.61	636,525.61	636,525.61	636,525.61
2.1.4.1	MAT.ÚTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	1,085,204.40	636,525.61	636,525.61	636,525.61	636,525.61	636,525.61	636,525.61
2.1.5	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	34,000.00	302,787.32	302,787.32	302,787.32	302,787.32	302,787.32	302,787.32
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	34,000.00	302,787.32	302,787.32	302,787.32	302,787.32	302,787.32	302,787.32
2.1.6	MATERIAL DE LIMPIEZA	653,500.00	569,480.77	569,480.77	569,480.77	569,480.77	569,480.77	569,480.77
2.1.6.1	MATERIAL DE LIMPIEZA	653,500.00	569,480.77	569,480.77	569,480.77	569,480.77	569,480.77	569,480.77
2.1.7	MATERIALES Y ÚTILES DE ENSEÑANZA	7,000.00	7,328.40	7,328.40	7,328.40	7,328.40	7,328.40	7,328.40
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	7,000.00	7,328.40	7,328.40	7,328.40	7,328.40	7,328.40	7,328.40
2.1.8	MAT. P/EL REG. E IDENT. D/BIENES Y PERS.	1,000,000.00	696,590.00	696,590.00	696,590.00	696,590.00	696,590.00	696,590.00
2.1.8.1	MAT. P/EL REG. E IDENT. BIENES Y PERS.	1,000,000.00	696,590.00	696,590.00	696,590.00	696,590.00	696,590.00	696,590.00
2.2	ALIMENTOS Y UTENSILIOS	449,200.00	901,625.09	901,625.09	901,625.09	901,625.09	901,625.09	901,625.09
2.2.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	449,200.00	894,793.22	894,793.22	894,793.22	894,793.22	894,793.22	894,793.22
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	449,200.00	894,793.22	894,793.22	894,793.22	894,793.22	894,793.22	894,793.22
2.2.3	UTENSILIOS P/EL SERVICIO D/ALIMENT.	0.00	6,831.87	6,831.87	6,831.87	6,831.87	6,831.87	6,831.87
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	0.00	6,831.87	6,831.87	6,831.87	6,831.87	6,831.87	6,831.87
2.3	MAT. PRIMAS Y MAT. D/PROD.Y COMERC.	35,000.00	29,959.95	29,959.95	29,959.95	29,959.95	29,959.95	29,959.95
2.3.5	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.	0.00	29,959.95	29,959.95	29,959.95	29,959.95	29,959.95	29,959.95
2.3.5.1	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.	0.00	29,959.95	29,959.95	29,959.95	29,959.95	29,959.95	29,959.95
2.3.6	PROD.MET. BASE D/MINER.NO MET.ADQ.C/M.P.	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1	PROD.MET. BASE D/MIN.NO MET.ADQ.C/M.P.	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4	MATERIALES Y ART.D/CONST.Y DE REPAR.	9,145,345.27	1,870,044.49	1,872,047.60	1,872,047.60	1,872,047.60	1,872,047.60	1,872,047.60
2.4.1	PRODUCTOS MINERALES NO METÁLICOS	60,500.00	100,730.31	100,730.31	100,730.31	100,730.31	100,730.31	100,730.31
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	60,500.00	100,730.31	100,730.31	100,730.31	100,730.31	100,730.31	100,730.31
2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	60,000.00	154,123.97	156,127.08	156,127.08	156,127.08	156,127.08	156,127.08
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	60,000.00	154,123.97	156,127.08	156,127.08	156,127.08	156,127.08	156,127.08
2.4.3	CAL, YESO Y PRODUCTOS DE YESO	5,000.00	624.43	624.43	624.43	624.43	624.43	624.43
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	5,000.00	624.43	624.43	624.43	624.43	624.43	624.43
2.4.5	VIDRIO Y PRODUCTOS DE VIDRIO	3,200.00	10,384.61	10,384.61	10,384.61	10,384.61	10,384.61	10,384.61
2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	3,200.00	10,384.61	10,384.61	10,384.61	10,384.61	10,384.61	10,384.61
2.4.6	MATERIAL ELÉCTRICO Y ELECTRÓNICO	8,722,845.27	745,049.62	745,049.62	745,049.62	745,049.62	745,049.62	745,049.62
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	8,722,845.27	745,049.62	745,049.62	745,049.62	745,049.62	745,049.62	745,049.62
2.4.7	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	162,500.00	160,566.94	160,566.94	160,566.94	160,566.94	160,566.94	160,566.94
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	162,500.00	160,566.94	160,566.94	160,566.94	160,566.94	160,566.94	160,566.94
2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	131,300.00	698,564.61	698,564.61	698,564.61	698,564.61	698,564.61	698,564.61
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	131,300.00	698,564.61	698,564.61	698,564.61	698,564.61	698,564.61	698,564.61
2.5	PRODUCTOS QUÍM. FARMAC.Y DE LABORATORIO	402,100.00	264,923.48	264,923.48	264,923.48	264,923.48	264,923.48	264,923.48
2.5.2	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	1,900.00	46,000.06	46,000.06	46,000.06	46,000.06	46,000.06	46,000.06
2.5.2.1	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	1,900.00	46,000.06	46,000.06	46,000.06	46,000.06	46,000.06	46,000.06

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2.5.3	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0.00	71,496.75	71,496.75	71,496.75	71,496.75	71,496.75	71,496.75
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0.00	71,496.75	71,496.75	71,496.75	71,496.75	71,496.75	71,496.75
2.5.4	MATERIALES, ACCES. Y SUMIN. MÉDICOS	380,200.00	113,003.95	113,003.95	113,003.95	113,003.95	113,003.95	113,003.95
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	380,200.00	113,003.95	113,003.95	113,003.95	113,003.95	113,003.95	113,003.95
2.5.6	FIBRAS SINT. HULES, PLÁST.Y DERIVADOS	20,000.00	10,956.02	10,956.02	10,956.02	10,956.02	10,956.02	10,956.02
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	20,000.00	10,956.02	10,956.02	10,956.02	10,956.02	10,956.02	10,956.02
2.5.9	OTROS PRODUCTOS QUÍMICOS	0.00	23,466.70	23,466.70	23,466.70	23,466.70	23,466.70	23,466.70
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	0.00	23,466.70	23,466.70	23,466.70	23,466.70	23,466.70	23,466.70
2.6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,759,299.97	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98
2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,759,299.97	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,759,299.97	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98	9,434,422.98
2.7	VEST.BLANCOS, PREND.D/PROT.Y ART.DEP.	1,112,000.07	1,594,471.19	1,594,471.19	1,594,471.19	1,594,471.19	1,594,471.19	1,594,471.19
2.7.1	VESTUARIO Y UNIFORMES	935,000.00	1,257,242.98	1,257,242.98	1,257,242.98	1,257,242.98	1,257,242.98	1,257,242.98
2.7.1.1	VESTUARIO Y UNIFORMES	935,000.00	1,257,242.98	1,257,242.98	1,257,242.98	1,257,242.98	1,257,242.98	1,257,242.98
2.7.2	PRENDAS DE SEG. Y PROT. PERSONAL	87,000.07	298,534.43	298,534.43	298,534.43	298,534.43	298,534.43	298,534.43
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	87,000.07	298,534.43	298,534.43	298,534.43	298,534.43	298,534.43	298,534.43
2.7.3	ARTÍCULOS DEPORTIVOS	59,000.00	13,194.00	13,194.00	13,194.00	13,194.00	13,194.00	13,194.00
2.7.3.1	ARTÍCULOS DEPORTIVOS	59,000.00	13,194.00	13,194.00	13,194.00	13,194.00	13,194.00	13,194.00
2.7.4	PRODUCTOS TEXTILES	31,000.00	455.78	455.78	455.78	455.78	455.78	455.78
2.7.4.1	PRODUCTOS TEXTILES	31,000.00	455.78	455.78	455.78	455.78	455.78	455.78
2.7.5	BLANC.Y OTROS PROD.TEXT.EXC.PREND.D/VES.	0.00	25,044.00	25,044.00	25,044.00	25,044.00	25,044.00	25,044.00
2.7.5.1	BLANC.Y OTROS PROD.TEXT.EXC.PREND.D/VES.	0.00	25,044.00	25,044.00	25,044.00	25,044.00	25,044.00	25,044.00
2.8	MATERIALES Y SUMINIST.P/SEG. PÚB.	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.2	MATERIALES DE SEGURIDAD PÚBLICA	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9	HERRAMIENTAS, REFACC.Y ACCES.MENORES	473,000.00	1,127,629.73	1,127,629.73	1,127,629.73	1,127,629.73	1,127,629.73	1,127,629.73
2.9.1	HERRAMIENTAS MENORES	246,000.00	147,995.89	147,995.89	147,995.89	147,995.89	147,995.89	147,995.89
2.9.1.1	HERRAMIENTAS MENORES	246,000.00	147,995.89	147,995.89	147,995.89	147,995.89	147,995.89	147,995.89
2.9.2	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	0.00	42,424.35	42,424.35	42,424.35	42,424.35	42,424.35	42,424.35
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	0.00	42,424.35	42,424.35	42,424.35	42,424.35	42,424.35	42,424.35
2.9.3	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	0.00	3,352.32	3,352.32	3,352.32	3,352.32	3,352.32	3,352.32
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	0.00	3,352.32	3,352.32	3,352.32	3,352.32	3,352.32	3,352.32
2.9.4	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	0.00	379.99	379.99	379.99	379.99	379.99	379.99
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	0.00	379.99	379.99	379.99	379.99	379.99	379.99
2.9.6	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	107,000.00	707,940.71	707,940.71	707,940.71	707,940.71	707,940.71	707,940.71
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	107,000.00	707,940.71	707,940.71	707,940.71	707,940.71	707,940.71	707,940.71
2.9.7	REFACCIONES Y ACC.MEN. EQPO DEF.Y SEG.	0.00	34,185.36	34,185.36	34,185.36	34,185.36	34,185.36	34,185.36
2.9.7.1	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.	0.00	34,185.36	34,185.36	34,185.36	34,185.36	34,185.36	34,185.36
2.9.8	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	120,000.00	115,319.25	115,319.25	115,319.25	115,319.25	115,319.25	115,319.25
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	120,000.00	115,319.25	115,319.25	115,319.25	115,319.25	115,319.25	115,319.25
2.9.9	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	0.00	76,031.86	76,031.86	76,031.86	76,031.86	76,031.86	76,031.86

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2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	0.00	76,031.86	76,031.86	76,031.86	76,031.86	76,031.86	76,031.86
3	SERVICIOS GENERALES	35,349,828.90	31,133,966.56	31,149,566.56	31,149,566.56	31,149,566.56	31,149,566.56	31,149,566.56
3.1	SERVICIOS BÁSICOS	17,228,122.36	16,543,433.80	16,543,433.80	16,543,433.80	16,543,433.80	16,543,433.80	16,543,433.80
3.1.1	ENERGÍA ELÉCTRICA	17,011,522.36	16,214,131.43	16,214,131.43	16,214,131.43	16,214,131.43	16,214,131.43	16,214,131.43
3.1.1.1	ENERGÍA ELÉCTRICA	17,011,522.36	16,214,131.43	16,214,131.43	16,214,131.43	16,214,131.43	16,214,131.43	16,214,131.43
3.1.3	AGUA	19,000.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00
3.1.3.1	AGUA	19,000.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00
3.1.4	TELEFONÍA TRADICIONAL	160,000.00	243,983.46	243,983.46	243,983.46	243,983.46	243,983.46	243,983.46
3.1.4.1	TELEFONÍA TRADICIONAL	160,000.00	243,983.46	243,983.46	243,983.46	243,983.46	243,983.46	243,983.46
3.1.5	TELEFONÍA CELULAR	15,000.00	680.00	680.00	680.00	680.00	680.00	680.00
3.1.5.1	TELEFONÍA CELULAR	15,000.00	680.00	680.00	680.00	680.00	680.00	680.00
3.1.7	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	22,100.00	70,060.86	70,060.86	70,060.86	70,060.86	70,060.86	70,060.86
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	22,100.00	70,060.86	70,060.86	70,060.86	70,060.86	70,060.86	70,060.86
3.1.8	SERVICIOS POSTALES Y TELEGRÁFICOS	500.00	1,354.05	1,354.05	1,354.05	1,354.05	1,354.05	1,354.05
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	500.00	1,354.05	1,354.05	1,354.05	1,354.05	1,354.05	1,354.05
3.2	SERVICIOS DE ARRENDAMIENTO	276,960.00	1,252,019.60	1,252,019.60	1,252,019.60	1,252,019.60	1,252,019.60	1,252,019.60
3.2.2	ARRENDAMIENTO DE EDIFICIOS	0.00	56,040.00	56,040.00	56,040.00	56,040.00	56,040.00	56,040.00
3.2.2.1	ARRENDAMIENTO DE EDIFICIOS	0.00	56,040.00	56,040.00	56,040.00	56,040.00	56,040.00	56,040.00
3.2.3	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	18,160.00	98,275.20	98,275.20	98,275.20	98,275.20	98,275.20	98,275.20
3.2.3.1	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	18,160.00	98,275.20	98,275.20	98,275.20	98,275.20	98,275.20	98,275.20
3.2.5	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	123,800.00	112,480.02	112,480.02	112,480.02	112,480.02	112,480.02	112,480.02
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	123,800.00	112,480.02	112,480.02	112,480.02	112,480.02	112,480.02	112,480.02
3.2.6	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	0.00	114,474.00	114,474.00	114,474.00	114,474.00	114,474.00	114,474.00
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	0.00	114,474.00	114,474.00	114,474.00	114,474.00	114,474.00	114,474.00
3.2.7	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	0.00	8,030.80	8,030.80	8,030.80	8,030.80	8,030.80	8,030.80
3.2.7.1	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	0.00	8,030.80	8,030.80	8,030.80	8,030.80	8,030.80	8,030.80
3.2.9	OTROS ARRENDAMIENTOS	135,000.00	862,719.58	862,719.58	862,719.58	862,719.58	862,719.58	862,719.58
3.2.9.1	OTROS ARRENDAMIENTOS	135,000.00	862,719.58	862,719.58	862,719.58	862,719.58	862,719.58	862,719.58
3.3	SERV.PROF.CIENT.TÉCN.Y OTROS SERVICIOS	951,520.00	848,907.78	848,907.78	848,907.78	848,907.78	848,907.78	848,907.78
3.3.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	4,000.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00
3.3.1.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	4,000.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00
3.3.2	SERV.D/DISEÑO, ARQ. ING.Y ACTIV.RELAC.	68,200.00	47,088.00	47,088.00	47,088.00	47,088.00	47,088.00	47,088.00
3.3.2.1	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	68,200.00	47,088.00	47,088.00	47,088.00	47,088.00	47,088.00	47,088.00
3.3.3	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	0.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00
3.3.3.1	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	0.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00
3.3.4	SERVICIOS DE CAPACITACIÓN	70,820.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	70,820.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
3.3.5	SERV.D/INVEST.CIENT.Y DESARROLLO	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.5.1	SERV.D/INVEST.CIENT.Y DESARROLLO	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.6	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	803,500.00	748,037.78	748,037.78	748,037.78	748,037.78	748,037.78	748,037.78
3.3.6.1	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	803,500.00	748,037.78	748,037.78	748,037.78	748,037.78	748,037.78	748,037.78

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3.3.9	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
3.3.9.1	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
3.4	SERVICIOS FINAN.BANC.Y COMERCIALES	346,000.00	13,000.65	13,000.65	13,000.65	13,000.65	13,000.65	13,000.65
3.4.1	SERVICIOS FINAN.C.Y BANCARIOS	21,000.00	13,000.65	13,000.65	13,000.65	13,000.65	13,000.65	13,000.65
3.4.1.1	SERVICIOS FINAN.Y BANCARIOS	21,000.00	13,000.65	13,000.65	13,000.65	13,000.65	13,000.65	13,000.65
3.4.5	SEGUROS DE BIENES PATRIMONIALES	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	SERV.D/INST.REPAR.MANTTO Y CONSERVACIÓN	3,372,400.00	2,073,782.13	2,089,382.13	2,089,382.13	2,089,382.13	2,089,382.13	2,089,382.13
3.5.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	262,000.00	386,167.87	386,167.87	386,167.87	386,167.87	386,167.87	386,167.87
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	262,000.00	386,167.87	386,167.87	386,167.87	386,167.87	386,167.87	386,167.87
3.5.2	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	545,800.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00
3.5.2.1	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	545,800.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00
3.5.3	INST.REP.Y MANT.EQ.CÓM.Y TEC.D/L INF.	150,000.00	87,021.92	87,021.92	87,021.92	87,021.92	87,021.92	87,021.92
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	150,000.00	87,021.92	87,021.92	87,021.92	87,021.92	87,021.92	87,021.92
3.5.5	REPAR.Y MANTTO D/EQPO D/TRANSPORTE	2,183,500.00	1,502,775.39	1,518,375.39	1,518,375.39	1,518,375.39	1,518,375.39	1,518,375.39
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	2,183,500.00	1,502,775.39	1,518,375.39	1,518,375.39	1,518,375.39	1,518,375.39	1,518,375.39
3.5.7	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	222,600.00	47,097.79	47,097.79	47,097.79	47,097.79	47,097.79	47,097.79
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	222,600.00	47,097.79	47,097.79	47,097.79	47,097.79	47,097.79	47,097.79
3.5.8	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	8,500.00	9,721.64	9,721.64	9,721.64	9,721.64	9,721.64	9,721.64
3.5.8.1	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	8,500.00	9,721.64	9,721.64	9,721.64	9,721.64	9,721.64	9,721.64
3.5.9	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	0.00	25,777.52	25,777.52	25,777.52	25,777.52	25,777.52	25,777.52
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	0.00	25,777.52	25,777.52	25,777.52	25,777.52	25,777.52	25,777.52
3.6	SERVICIOS DE COMUNIC.SOCIAL Y PUBLICIDAD	353,380.00	373,862.94	373,862.94	373,862.94	373,862.94	373,862.94	373,862.94
3.6.1	DIF.RAD.TV Y MED.D/MEN.S/PRO.ACT.GUB.	353,380.00	373,862.94	373,862.94	373,862.94	373,862.94	373,862.94	373,862.94
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	353,380.00	373,862.94	373,862.94	373,862.94	373,862.94	373,862.94	373,862.94
3.7	SERVICIOS DE TRASLADO Y VIÁTICOS	527,800.11	41,630.70	41,630.70	41,630.70	41,630.70	41,630.70	41,630.70
3.7.2	PASAJES TERRESTRES	61,300.11	28,047.70	28,047.70	28,047.70	28,047.70	28,047.70	28,047.70
3.7.2.1	PASAJES TERRESTRES	61,300.11	28,047.70	28,047.70	28,047.70	28,047.70	28,047.70	28,047.70
3.7.5	VIÁTICOS EN EL PAÍS	459,000.00	9,859.00	9,859.00	9,859.00	9,859.00	9,859.00	9,859.00
3.7.5.1	VIÁTICOS EN EL PAÍS	459,000.00	9,859.00	9,859.00	9,859.00	9,859.00	9,859.00	9,859.00
3.7.6	VIÁTICOS EN EL EXTRANJERO	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.6.1	VIÁTICOS EN EL EXTRANJERO	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.9	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00
3.7.9.1	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00
3.8	SERVICIOS OFICIALES	3,134,000.00	1,750,564.81	1,750,564.81	1,750,564.81	1,750,564.81	1,750,564.81	1,750,564.81
3.8.1	GASTOS DE CEREMONIAL	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
3.8.1.1	GASTOS DE CEREMONIAL	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	2,924,000.00	1,745,649.81	1,745,649.81	1,745,649.81	1,745,649.81	1,745,649.81	1,745,649.81
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	2,924,000.00	1,745,649.81	1,745,649.81	1,745,649.81	1,745,649.81	1,745,649.81	1,745,649.81
3.8.3	CONGRESOS Y CONVENCIONES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.3.1	CONGRESOS Y CONVENCIONES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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3.8.5	GASTOS DE REPRESENTACIÓN	200,000.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00
3.8.5.1	GASTOS DE REPRESENTACIÓN	200,000.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00
3.9	OTROS SERVICIOS GENERALES	9,159,646.43	8,236,764.15	8,236,764.15	8,236,764.15	8,236,764.15	8,236,764.15	8,236,764.15
3.9.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9.1.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9.2	IMPUESTOS Y DERECHOS	7,649,646.43	7,422,123.15	7,422,123.15	7,422,123.15	7,422,123.15	7,422,123.15	7,422,123.15
3.9.2.1	IMPUESTOS Y DERECHOS	7,649,646.43	7,422,123.15	7,422,123.15	7,422,123.15	7,422,123.15	7,422,123.15	7,422,123.15
3.9.4	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	0.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
3.9.4.1	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	0.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
3.9.8	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	1,300,000.00	749,472.00	749,472.00	749,472.00	749,472.00	749,472.00	749,472.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	1,300,000.00	749,472.00	749,472.00	749,472.00	749,472.00	749,472.00	749,472.00
3.9.9	OTROS SERVICIOS GENERALES	0.00	2,669.00	2,669.00	2,669.00	2,669.00	2,669.00	2,669.00
3.9.9.1	OTROS SERVICIOS GENERALES	0.00	2,669.00	2,669.00	2,669.00	2,669.00	2,669.00	2,669.00
4	TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS	3,269,846.20	5,902,556.86	5,902,556.86	5,902,556.86	5,902,556.86	5,902,556.86	5,902,556.86
4.3	SUBSIDIOS Y SUBVENCIONES	1,792,246.20	3,136,405.05	3,136,405.05	3,136,405.05	3,136,405.05	3,136,405.05	3,136,405.05
4.3.4	SUBS.A LA PREST.D/SERVICIOS PÚBLICOS	1,543,246.20	1,987,188.14	1,987,188.14	1,987,188.14	1,987,188.14	1,987,188.14	1,987,188.14
4.3.4.1	SUBS. A LA PREST.D/SERVICIOS PÚBLICOS	1,543,246.20	1,987,188.14	1,987,188.14	1,987,188.14	1,987,188.14	1,987,188.14	1,987,188.14
4.3.9	OTROS SUBSIDIOS	249,000.00	1,149,216.91	1,149,216.91	1,149,216.91	1,149,216.91	1,149,216.91	1,149,216.91
4.3.9.1	OTROS SUBSIDIOS	249,000.00	1,149,216.91	1,149,216.91	1,149,216.91	1,149,216.91	1,149,216.91	1,149,216.91
4.4	AYUDAS SOCIALES	1,477,600.00	2,766,151.81	2,766,151.81	2,766,151.81	2,766,151.81	2,766,151.81	2,766,151.81
4.4.1	AYUDAS SOCIALES A PERSONAS	863,000.00	2,416,766.56	2,416,766.56	2,416,766.56	2,416,766.56	2,416,766.56	2,416,766.56
4.4.1.1	AYUDAS SOCIALES A PERSONAS	863,000.00	2,416,766.56	2,416,766.56	2,416,766.56	2,416,766.56	2,416,766.56	2,416,766.56
4.4.2	BECAS Y OTRAS AYUDAS P/PROG.D/CAPAC.	150,300.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00
4.4.2.1	BECAS Y OTRAS AYUDAS P/PROG. D/CAPAC.	150,300.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00
4.4.3	AYUDAS SOC. A INSTIT. DE ENSEÑANZA	461,600.00	68,696.60	68,696.60	68,696.60	68,696.60	68,696.60	68,696.60
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	461,600.00	68,696.60	68,696.60	68,696.60	68,696.60	68,696.60	68,696.60
4.4.5	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	2,700.00	163,688.65	163,688.65	163,688.65	163,688.65	163,688.65	163,688.65
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	2,700.00	163,688.65	163,688.65	163,688.65	163,688.65	163,688.65	163,688.65
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	885,000.04	6,848,352.04	6,848,352.04	6,848,352.04	6,848,352.04	6,848,352.04	6,848,352.04
5.1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	553,000.04	1,276,775.43	1,276,775.43	1,276,775.43	1,276,775.43	1,276,775.43	1,276,775.43
5.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	163,000.00	300,144.08	300,144.08	300,144.08	300,144.08	300,144.08	300,144.08
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	163,000.00	300,144.08	300,144.08	300,144.08	300,144.08	300,144.08	300,144.08
5.1.2	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	50,000.00	557,795.98	557,795.98	557,795.98	557,795.98	557,795.98	557,795.98
5.1.2.1	MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	50,000.00	557,795.98	557,795.98	557,795.98	557,795.98	557,795.98	557,795.98
5.1.5	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	340,000.04	345,708.97	345,708.97	345,708.97	345,708.97	345,708.97	345,708.97
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	340,000.04	345,708.97	345,708.97	345,708.97	345,708.97	345,708.97	345,708.97
5.1.9	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	0.00	73,126.40	73,126.40	73,126.40	73,126.40	73,126.40	73,126.40
5.1.9.1	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	0.00	73,126.40	73,126.40	73,126.40	73,126.40	73,126.40	73,126.40
5.2	MOBILIARIO Y EQPO EDUC.Y RECREATIVO	291,000.00	698,761.78	698,761.78	698,761.78	698,761.78	698,761.78	698,761.78
5.2.1	EQUIPOS Y APARATOS AUDIOVISUALES	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
5.2.2	APARATOS DEPORTIVOS	150,000.00	211,235.00	211,235.00	211,235.00	211,235.00	211,235.00	211,235.00
5.2.2.1	APARATOS DEPORTIVOS	150,000.00	211,235.00	211,235.00	211,235.00	211,235.00	211,235.00	211,235.00
5.2.3	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	70,000.00	487,526.78	487,526.78	487,526.78	487,526.78	487,526.78	487,526.78
5.2.3.1	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	70,000.00	487,526.78	487,526.78	487,526.78	487,526.78	487,526.78	487,526.78
5.2.9	OTRO MOBILIARIO Y EQPO EDUC.Y RECREATIVO	47,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.9.1	OTRO MOBILIARIO Y EQPO EDUC.Y RECREATIVO	47,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	EQUIPO E INSTRUMENTAL MÉD.Y D/LAB.	0.00	20,640.00	20,640.00	20,640.00	20,640.00	20,640.00	20,640.00
5.3.1	EQUIPO MÉDICO Y DE LABORATORIO	0.00	20,640.00	20,640.00	20,640.00	20,640.00	20,640.00	20,640.00
5.3.1.1	EQUIPO MÉDICO Y DE LABORATORIO	0.00	20,640.00	20,640.00	20,640.00	20,640.00	20,640.00	20,640.00
5.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	0.00	4,018,757.55	4,018,757.55	4,018,757.55	4,018,757.55	4,018,757.55	4,018,757.55
5.4.1	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	3,989,357.55	3,989,357.55	3,989,357.55	3,989,357.55	3,989,357.55	3,989,357.55
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	3,989,357.55	3,989,357.55	3,989,357.55	3,989,357.55	3,989,357.55	3,989,357.55
5.4.9	OTROS EQUIPOS DE TRANSPORTE	0.00	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00
5.4.9.1	OTROS EQUIPOS DE TRANSPORTE	0.00	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00
5.5	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	721,288.00	721,288.00	721,288.00	721,288.00	721,288.00	721,288.00
5.5.1	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	721,288.00	721,288.00	721,288.00	721,288.00	721,288.00	721,288.00
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	721,288.00	721,288.00	721,288.00	721,288.00	721,288.00	721,288.00
5.6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	41,000.00	112,129.28	112,129.28	112,129.28	112,129.28	112,129.28	112,129.28
5.6.1	MAQUINARIA Y EQUIPO AGROPECUARIO	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
5.6.1.1	MAQUINARIA Y EQUIPO AGROPECUARIO	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
5.6.5	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	0.00	22,497.01	22,497.01	22,497.01	22,497.01	22,497.01	22,497.01
5.6.5.1	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	0.00	22,497.01	22,497.01	22,497.01	22,497.01	22,497.01	22,497.01
5.6.6	EQPOS D/GENER. ELÉCT.APAR.Y ACCES.ELÉCT.	0.00	5,827.00	5,827.00	5,827.00	5,827.00	5,827.00	5,827.00
5.6.6.1	EQPOS D/GENER.ELÉCT.APAR.Y ACCES.ELÉCT.	0.00	5,827.00	5,827.00	5,827.00	5,827.00	5,827.00	5,827.00
5.6.7	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	41,000.00	75,805.27	75,805.27	75,805.27	75,805.27	75,805.27	75,805.27
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	41,000.00	75,805.27	75,805.27	75,805.27	75,805.27	75,805.27	75,805.27
6	INVERSIÓN PÚBLICA	38,029,671.86	80,544,274.22	82,330,343.41	81,370,872.19	81,370,872.19	81,370,872.19	82,330,343.41
6.1	OBRA PÚBLICA E/BIENES D/DOMINIO PÚB.	38,029,671.86	80,544,274.22	82,330,343.41	81,370,872.19	81,370,872.19	81,370,872.19	82,330,343.41
6.1.2	EDIFICACIÓN NO HABITACIONAL	7,000,000.00	5,886,215.08	5,886,215.08	5,886,215.08	5,886,215.08	5,886,215.08	5,886,215.08
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	7,000,000.00	5,886,215.08	5,886,215.08	5,886,215.08	5,886,215.08	5,886,215.08	5,886,215.08
6.1.3	CONST.OBR.ABAST.AGUA,PET.GAS,ELEC.Y TEL.	0.00	1,648,632.10	1,648,632.10	1,648,632.10	1,648,632.10	1,648,632.10	1,648,632.10
6.1.3.2	CONST.OBR.ABAST.AGUA,PETR.GAS,ELECT.TEL	0.00	1,648,632.10	1,648,632.10	1,648,632.10	1,648,632.10	1,648,632.10	1,648,632.10
6.1.4	DIVISIÓN D/TERR.Y CONST.D/OBRAS D/URBAN.	31,029,671.86	67,370,162.80	68,767,790.11	67,808,318.89	67,808,318.89	67,808,318.89	68,767,790.11
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	31,029,671.86	61,298,260.81	62,695,888.12	61,736,416.90	61,736,416.90	61,736,416.90	62,695,888.12
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	0.00	6,071,901.99	6,071,901.99	6,071,901.99	6,071,901.99	6,071,901.99	6,071,901.99
6.1.5	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	1,260,844.24	1,649,286.12	1,649,286.12	1,649,286.12	1,649,286.12	1,649,286.12
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	1,260,844.24	1,649,286.12	1,649,286.12	1,649,286.12	1,649,286.12	1,649,286.12
6.1.7	INSTALACIONES Y EQP.E/CONSTRUCCIONES	0.00	4,378,420.00	4,378,420.00	4,378,420.00	4,378,420.00	4,378,420.00	4,378,420.00
6.1.7.2	INSTALACIÓN Y EQUIP.E/CONSTRUCCIONES	0.00	4,378,420.00	4,378,420.00	4,378,420.00	4,378,420.00	4,378,420.00	4,378,420.00
		176,186,328.00	230,154,184.65	231,957,856.95	230,998,385.73	230,998,385.73	230,998,385.73	231,957,856.95

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