

MUNICIPIO DE CHIAUTEMPAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	176,186,328.00	53,967,856.65	230,154,184.65	230,998,385.73	230,998,385.73	-844,201.08
3.1	SECTOR PUBLICO NO FINANCIERO	176,186,328.00	53,967,856.65	230,154,184.65	230,998,385.73	230,998,385.73	-844,201.08
3.1.1	GOBIERNO GENERAL MUNICIPAL	176,186,328.00	53,967,856.65	230,154,184.65	230,998,385.73	230,998,385.73	-844,201.08
3.1.1.1	GOBIERNO MUNICIPAL	176,186,328.00	53,967,856.65	230,154,184.65	230,998,385.73	230,998,385.73	-844,201.08
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	176,186,328.00	53,967,856.65	230,154,184.65	230,998,385.73	230,998,385.73	-844,201.08
3.1.1.1.1.9	CHIAUTEMPAN	176,186,328.00	53,967,856.65	230,154,184.65	230,998,385.73	230,998,385.73	-844,201.08
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	4,716,277.64	373,343.02	5,089,620.66	5,089,620.66	5,089,620.66	0.00
002	SINDICATURA	873,846.94	1,168,762.70	2,042,609.64	2,042,609.64	2,042,609.64	0.00
003	REGIDORES	4,171,216.71	-361,335.17	3,809,881.54	3,809,881.54	3,809,881.54	0.00
004	TESORERÍA	2,136,483.99	5,722,206.40	7,858,690.39	7,858,690.39	7,858,690.39	0.00
005	SECRETARÍA H. AYUNTAMIENTO	2,420,991.77	344,415.58	2,765,407.35	2,765,407.35	2,765,407.35	0.00
006	OBRAS PÚBLICAS	44,995,403.40	-1,034,910.02	43,960,493.38	43,706,108.03	43,706,108.03	254,385.35
007	SEGURIDAD PÚBLICA	21,436,198.94	9,812,665.28	31,248,864.22	31,264,464.22	31,264,464.22	-15,600.00
008	SERVICIOS PÚBLICOS MUNICIPALES	37,975,174.13	-1,940,315.62	36,034,858.51	36,034,858.51	36,034,858.51	0.00
009	PROTECCIÓN CIVIL	2,144,579.27	-348,195.56	1,796,383.71	1,796,383.71	1,796,383.71	0.00
010	DEPORTES	853,228.52	-235,729.62	617,498.90	617,498.90	617,498.90	0.00
011	CULTURA	1,687,004.84	199,454.66	1,886,459.50	1,886,459.50	1,886,459.50	0.00
011.	CULTURA - FERIA	0.00	0.00	0.00	0.00	0.00	0.00
012	ECOLOGÍA	6,791,096.98	-76,210.21	6,714,886.77	6,714,886.77	6,714,886.77	0.00
013	REGISTRO CIVIL	3,789,475.84	-885,647.81	2,903,828.03	2,903,828.03	2,903,828.03	0.00
014	PLANEACIÓN	37,926.40	452,557.28	490,483.68	490,483.68	490,483.68	0.00
015	CONTRALORÍA	1,103,616.49	-207,207.22	896,409.27	896,409.27	896,409.27	0.00
016	JURÍDICO	5,810,241.38	9,700,228.01	15,510,469.39	15,510,469.39	15,510,469.39	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	1,052,451.07	299,213.42	1,351,664.49	1,351,664.49	1,351,664.49	0.00
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	4,256,217.68	1,019,447.83	5,275,665.51	5,275,665.51	5,275,665.51	0.00
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	440,753.46	-250,831.97	189,921.49	189,921.49	189,921.49	0.00
023	OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00	0.00
024	SERVICIOS MEDICOS	2,740,917.57	-1,129,575.87	1,611,341.70	1,611,341.70	1,611,341.70	0.00
025	DESARROLLO URBANO	781,093.49	-216,735.51	564,357.98	564,357.98	564,357.98	0.00
026	LOGISTICA	0.00	167,393.34	167,393.34	167,393.34	167,393.34	0.00
027	JUVENTUD	631,837.66	-71,742.19	560,095.47	560,095.47	560,095.47	0.00
028	INDUSTRIA Y COMERCIO	1,575,657.53	-742,395.61	833,261.92	833,261.92	833,261.92	0.00
029	TURISMO	2,934,200.00	-1,968,708.90	965,491.10	965,491.10	965,491.10	0.00
030	EDUCACION	534,618.44	362,538.61	897,157.05	897,157.05	897,157.05	0.00
031	RECURSOS MATERIALES	644,845.20	-245,267.08	399,578.12	399,578.12	399,578.12	0.00

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Del 1 de Enero al 31 de Diciembre de 2021  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
032 INSTITUTO MUNICIPAL DE LA MUJER	437,577.49	-9,484.81	428,092.68	428,092.68	428,092.68	0.00
033 JUZGADO MUNICIPAL	662,951.90	51,922.79	714,874.69	714,874.69	714,874.69	0.00
034 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
035 INGRESOS	3,255,666.55	-875,767.01	2,379,899.54	2,379,899.54	2,379,899.54	0.00
036 EGRESOS	5,302,507.13	-3,942,754.56	1,359,752.57	1,359,752.57	1,359,752.57	0.00
037 RECURSOS HUMANOS	0.00	11,430.64	11,430.64	11,430.64	11,430.64	0.00
038 CONTABILIDAD	109,634.40	-94,518.58	15,115.82	15,115.82	15,115.82	0.00
039 DESARROLLO SOCIAL	1,002,484.89	1,570,908.74	2,573,393.63	2,573,393.63	2,573,393.63	0.00
040 GOBERNACION	1,366,931.41	194,754.61	1,561,686.02	1,561,686.02	1,561,686.02	0.00
041 DESARROLLO ECONOMICO	0.00	541,628.98	541,628.98	541,628.98	541,628.98	0.00
120 CENTRO CHIAUTEMPAN	0.00	0.00	0.00	0.00	0.00	0.00
123 P.C. COLONIA EL ALTO	466,629.44	7,212,158.70	7,678,788.14	7,782,265.65	7,782,265.65	-103,477.51
124 P.C. SANTA CRUZ GUADALUPE	458,419.92	2,996,087.27	3,454,507.19	3,454,507.19	3,454,507.19	0.00
125 P.C. COLONIA INDUSTRIAL	484,625.95	566,259.80	1,050,885.75	1,050,885.75	1,050,885.75	0.00
126 P.C. COLONIA CHALMA	484,625.94	39,778.17	524,404.11	524,404.11	524,404.11	0.00
127 P.C. XAXALA	484,625.94	338,262.40	822,888.34	822,888.34	822,888.34	0.00
128 P.C. TEXCACOAC	516,629.47	3,329,925.02	3,846,554.49	3,846,554.49	3,846,554.49	0.00
129 P.C. COLONIA REFORMA	516,629.54	3,084,555.79	3,601,185.33	3,977,803.40	3,977,803.40	-376,618.07
130 P.C. CUAHUIXMATLAC	516,629.54	4,957,794.48	5,474,424.02	5,474,424.02	5,474,424.02	0.00
131 P.C. SANTA CRUZ TETELA	516,629.54	677,976.86	1,194,606.40	1,194,606.40	1,194,606.40	0.00
132 P.C. SAN PEDRO MUÑOZTLA	516,629.54	1,399,135.23	1,915,764.77	1,915,764.77	1,915,764.77	0.00
133 P.C. GUADALUPE IXCOTLA	516,629.54	1,151,409.37	1,668,038.91	2,270,929.76	2,270,929.76	-602,890.85
134 P.C. SAN RAFAEL TEPATLAXCO	516,629.51	1,917,609.75	2,434,239.26	2,434,239.26	2,434,239.26	0.00
135 P.C. XOCHITEOTLA	516,629.54	2,627,785.75	3,144,415.29	3,144,415.29	3,144,415.29	0.00
136 P.C. TEPETLAPA	484,625.94	1,216,195.01	1,700,820.95	1,700,820.95	1,700,820.95	0.00
137 P.C. SAN PEDRO TLALCUAPAN	516,629.54	5,097,384.48	5,614,014.02	5,614,014.02	5,614,014.02	0.00
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	176,186,328.00	53,967,856.65	230,154,184.65	230,998,385.73	230,998,385.73	-844,201.08

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. GUSTAVO JIMENÉZ ROMERO  
PRESIDENTE MUNICIPAL

C. P. MARIA ESTELA HERNÁNDEZ GRANDE  
SINDICO MUNICIPAL

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C.P. ANGEL LIMA TECPA  
TESORERO MUNICIPAL