



| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|---------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1 | SERVICIOS PERSONALES | 123,063,248.49 | 110,785,115.06 | 110,785,115.06 | 110,785,115.06 | 110,785,115.06 | 110,785,115.06 | 110,785,115.06 |
| 1.1 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 98,050,600.61 | 90,658,849.60 | 90,658,849.60 | 90,658,849.60 | 90,658,849.60 | 90,658,849.60 | 90,658,849.60 |
| 1.1.1 | DIETAS | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 |
| 1.1.1.1 | DIETAS | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 | 3,858,360.00 |
| 1.1.3 | SUELDOS BASE AL PERSONAL PERMANENTE | 94,192,240.61 | 86,800,489.60 | 86,800,489.60 | 86,800,489.60 | 86,800,489.60 | 86,800,489.60 | 86,800,489.60 |
| 1.1.3.1 | SUELDOS A FUNCIONARIOS | 6,398,424.00 | 6,388,320.00 | 6,388,320.00 | 6,388,320.00 | 6,388,320.00 | 6,388,320.00 | 6,388,320.00 |
| 1.1.3.2 | SUELDOS AL PERSONAL | 73,682,774.88 | 66,844,896.34 | 66,844,896.34 | 66,844,896.34 | 66,844,896.34 | 66,844,896.34 | 66,844,896.34 |
| 1.1.3.3 | SUELDOS A TRABAJADORES | 14,111,041.73 | 13,567,273.26 | 13,567,273.26 | 13,567,273.26 | 13,567,273.26 | 13,567,273.26 | 13,567,273.26 |
| 1.3 | REMUNERACIONES ADICIONALES Y ESPECIALES | 18,270,287.55 | 13,738,772.03 | 13,738,772.03 | 13,738,772.03 | 13,738,772.03 | 13,738,772.03 | 13,738,772.03 |
| 1.3.1 | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 614,131.83 | 1,999,957.69 | 1,999,957.69 | 1,999,957.69 | 1,999,957.69 | 1,999,957.69 | 1,999,957.69 |
| 1.3.1.1 | PRIMA QUINQUENAL AL PERSONAL | 610,432.47 | 974,127.00 | 974,127.00 | 974,127.00 | 974,127.00 | 974,127.00 | 974,127.00 |
| 1.3.1.2 | PRIMA QUINQUENAL A TRABAJADORES | 3,699.36 | 1,025,830.69 | 1,025,830.69 | 1,025,830.69 | 1,025,830.69 | 1,025,830.69 | 1,025,830.69 |
| 1.3.2 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO | 15,309,928.83 | 11,117,701.40 | 11,117,701.40 | 11,117,701.40 | 11,117,701.40 | 11,117,701.40 | 11,117,701.40 |
| 1.3.2.1 | PRIMA VACACIONAL A FUNCIONARIOS | 24,000.00 | 33,141.00 | 33,141.00 | 33,141.00 | 33,141.00 | 33,141.00 | 33,141.00 |
| 1.3.2.2 | PRIMA VACACIONAL AL PERSONAL | 3,745,688.34 | 1,982,514.15 | 1,982,514.15 | 1,982,514.15 | 1,982,514.15 | 1,982,514.15 | 1,982,514.15 |
| 1.3.2.3 | PRIMA VACACIONAL A TRABAJADORES | 876,457.76 | 422,951.05 | 422,951.05 | 422,951.05 | 422,951.05 | 422,951.05 | 422,951.05 |
| 1.3.2.6 | GRATIFICACIÓN DE FIN DE AÑO FUNCIONARIOS | 0.00 | 128,148.00 | 128,148.00 | 128,148.00 | 128,148.00 | 128,148.00 | 128,148.00 |
| 1.3.2.7 | GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL | 53,333.33 | 6,312,119.44 | 6,312,119.44 | 6,312,119.44 | 6,312,119.44 | 6,312,119.44 | 6,312,119.44 |
| 1.3.2.8 | GRATIFICACIÓN FIN DE AÑO A TRABAJADORES | 8,282,975.00 | 2,238,827.76 | 2,238,827.76 | 2,238,827.76 | 2,238,827.76 | 2,238,827.76 | 2,238,827.76 |
| 1.3.2.9 | GRATIFICACIÓN DE FIN DE AÑO MAGISTERIO | 2,327,474.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3.4 | COMPENSACIONES | 2,346,226.89 | 621,112.94 | 621,112.94 | 621,112.94 | 621,112.94 | 621,112.94 | 621,112.94 |
| 1.3.4.1 | COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS | 1,416,259.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3.4.2 | COMPENSACIONES AL PERSONAL | 929,967.81 | 61,406.00 | 61,406.00 | 61,406.00 | 61,406.00 | 61,406.00 | 61,406.00 |
| 1.3.4.7 | BONO DE ACTUACIÓN A TRABAJADORES | 0.00 | 559,706.94 | 559,706.94 | 559,706.94 | 559,706.94 | 559,706.94 | 559,706.94 |
| 1.4 | SEGURIDAD SOCIAL | 0.00 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 |
| 1.4.4 | APORTACIONES PARA SEGUROS | 0.00 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 |
| 1.4.4.2 | CUOTAS SEGURO DE VIDA AL PERSONAL | 0.00 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 | 331,364.14 |
| 1.5 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 6,742,360.33 | 6,056,129.29 | 6,056,129.29 | 6,056,129.29 | 6,056,129.29 | 6,056,129.29 | 6,056,129.29 |
| 1.5.2 | INDEMNIZACIONES | 0.00 | 95,872.73 | 95,872.73 | 95,872.73 | 95,872.73 | 95,872.73 | 95,872.73 |
| 1.5.2.2 | INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL | 0.00 | 95,872.73 | 95,872.73 | 95,872.73 | 95,872.73 | 95,872.73 | 95,872.73 |
| 1.5.4 | PRESTACIONES CONTRACTUALES | 1,883,699.28 | 1,402,158.09 | 1,402,158.09 | 1,402,158.09 | 1,402,158.09 | 1,402,158.09 | 1,402,158.09 |
| 1.5.4.1 | AYUDA PARA PASAJES | 1,688,946.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.5.4.3 | OTRAS PRESTACIONES | 0.00 | 972,913.25 | 972,913.25 | 972,913.25 | 972,913.25 | 972,913.25 | 972,913.25 |
| 1.5.4.M | SERVICIO MÉDICO A TRABAJADORES | 194,753.00 | 429,244.84 | 429,244.84 | 429,244.84 | 429,244.84 | 429,244.84 | 429,244.84 |
| 1.5.9 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 4,858,661.05 | 4,558,098.47 | 4,558,098.47 | 4,558,098.47 | 4,558,098.47 | 4,558,098.47 | 4,558,098.47 |
| 1.5.9.3 | CUOTAS DESPESA A TRABAJADORES | 2,230,905.62 | 2,187,927.39 | 2,187,927.39 | 2,187,927.39 | 2,187,927.39 | 2,187,927.39 | 2,187,927.39 |
| 1.5.9.B | OTRAS PERCEPCIONES A FUNCIONARIOS | 0.00 | 8,441.00 | 8,441.00 | 8,441.00 | 8,441.00 | 8,441.00 | 8,441.00 |

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MUNICIPIO DE CHIAUTEMPAN TLAXCALA

RFC: MCT850101J83

COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025



| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|-------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 1.5.9-D | OTRAS PERCEPCIONES A TRABAJADORES | 0.00 | 161,562.24 | 161,562.24 | 161,562.24 | 161,562.24 | 161,562.24 | 161,562.24 |
| 1.5.9-H | APORTACIÓN A PENSIONES POR TRABAJADORES | 2,627,755.43 | 2,200,167.84 | 2,200,167.84 | 2,200,167.84 | 2,200,167.84 | 2,200,167.84 | 2,200,167.84 |
| 2 | MATERIALES Y SUMINISTROS | 28,348,004.36 | 29,097,413.99 | 29,097,413.99 | 29,097,413.99 | 29,097,413.99 | 29,097,413.99 | 29,097,413.99 |
| 2.1 | MAT. ADMÓN. EMIS. D/DOCTOS Y ART.OFIC. | 8,639,014.66 | 4,736,043.65 | 4,736,043.65 | 4,736,043.65 | 4,736,043.65 | 4,736,043.65 | 4,736,043.65 |
| 2.1.1 | MATERIALES, ÚTILES Y EPOS MEN. D/OFFICINA | 3,505,780.74 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 |
| 2.1.1.1 | MATERIALES, ÚTILES Y EPOS MEN. D/OFFICINA | 3,505,780.74 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 | 2,219,913.99 |
| 2.1.2 | MATERIALES Y ÚTILES D/IMPRES. Y REPROD. | 213,428.37 | 303,924.60 | 303,924.60 | 303,924.60 | 303,924.60 | 303,924.60 | 303,924.60 |
| 2.1.2.1 | MATERIALES Y ÚTILES D/IMPRES. Y REPROD. | 213,428.37 | 303,924.60 | 303,924.60 | 303,924.60 | 303,924.60 | 303,924.60 | 303,924.60 |
| 2.1.4 | MAT.UTIL. Y EPOS MEN.TECN.D/L INF. Y COM. | 2,107,460.52 | 681,865.06 | 681,865.06 | 681,865.06 | 681,865.06 | 681,865.06 | 681,865.06 |
| 2.1.4.1 | MAT.UTIL. Y EPOS MEN.TECN.D/L INF. Y COM. | 2,107,460.52 | 681,865.06 | 681,865.06 | 681,865.06 | 681,865.06 | 681,865.06 | 681,865.06 |
| 2.1.5 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 684,263.72 | 592,117.41 | 592,117.41 | 592,117.41 | 592,117.41 | 592,117.41 | 592,117.41 |
| 2.1.5.1 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 684,263.72 | 592,117.41 | 592,117.41 | 592,117.41 | 592,117.41 | 592,117.41 | 592,117.41 |
| 2.1.6 | MATERIAL DE LIMPIEZA | 1,473,968.52 | 302,798.40 | 302,798.40 | 302,798.40 | 302,798.40 | 302,798.40 | 302,798.40 |
| 2.1.6.1 | MATERIAL DE LIMPIEZA | 1,473,968.52 | 302,798.40 | 302,798.40 | 302,798.40 | 302,798.40 | 302,798.40 | 302,798.40 |
| 2.1.7 | MATERIALES Y ÚTILES DE ENSEÑANZA | 290,620.34 | 126,909.68 | 126,909.68 | 126,909.68 | 126,909.68 | 126,909.68 | 126,909.68 |
| 2.1.7.1 | MATERIALES Y ÚTILES DE ENSEÑANZA | 290,620.34 | 126,909.68 | 126,909.68 | 126,909.68 | 126,909.68 | 126,909.68 | 126,909.68 |
| 2.1.8 | MAT. P/EL REG. E IDENT. D/BIENES Y PERS. | 363,492.45 | 508,514.51 | 508,514.51 | 508,514.51 | 508,514.51 | 508,514.51 | 508,514.51 |
| 2.1.8.1 | MAT. P/EL REG. E IDENT. D/BIENES Y PERS. | 363,492.45 | 508,514.51 | 508,514.51 | 508,514.51 | 508,514.51 | 508,514.51 | 508,514.51 |
| 2.2 | ALIMENTOS Y UTENSILIOS | 1,136,540.77 | 1,643,994.56 | 1,643,994.56 | 1,643,994.56 | 1,643,994.56 | 1,643,994.56 | 1,643,994.56 |
| 2.2.1 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 1,121,643.40 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 |
| 2.2.1.1 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 1,121,643.40 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 | 1,587,337.14 |
| 2.2.3 | UTENSILIOS P/EL SERVICIO D/ALIMENT. | 14,897.37 | 56,657.42 | 56,657.42 | 56,657.42 | 56,657.42 | 56,657.42 | 56,657.42 |
| 2.2.3.1 | UTENSILIOS P/EL SERVICIO D/ALIMENT. | 14,897.37 | 56,657.42 | 56,657.42 | 56,657.42 | 56,657.42 | 56,657.42 | 56,657.42 |
| 2.3 | MAT. PRIMAS Y MAT. D/PROD.Y COMERC. | 25,000.00 | 11,767.04 | 11,767.04 | 11,767.04 | 11,767.04 | 11,767.04 | 11,767.04 |
| 2.3.1 | PROD.ALIMENT.AGROP.Y FOREST.ADO. C/M.P. | 0.00 | 11,600.00 | 11,600.00 | 11,600.00 | 11,600.00 | 11,600.00 | 11,600.00 |
| 2.3.1.1 | PROD.ALIMENT.AGROP.Y FOREST.ADO. C/M.P. | 0.00 | 11,600.00 | 11,600.00 | 11,600.00 | 11,600.00 | 11,600.00 | 11,600.00 |
| 2.3.4 | COMB.LUB.ADIT.CARB.Y DERIV.ADO.C/M.P. | 25,000.00 | 167.04 | 167.04 | 167.04 | 167.04 | 167.04 | 167.04 |
| 2.3.4.1 | COMB.LUB.ADIT.CARB.Y DERIV.ADO.C/M.P. | 25,000.00 | 167.04 | 167.04 | 167.04 | 167.04 | 167.04 | 167.04 |
| 2.4 | MATERIALES Y ART.D/CONST. Y DE REPAR. | 2,669,730.60 | 6,032,531.94 | 6,032,531.94 | 6,032,531.94 | 6,032,531.94 | 6,032,531.94 | 6,032,531.94 |
| 2.4.1 | PRODUCTOS MINERALES NO METÁLICOS | 48,720.00 | 60,998.54 | 60,998.54 | 60,998.54 | 60,998.54 | 60,998.54 | 60,998.54 |
| 2.4.1.1 | PRODUCTOS MINERALES NO METÁLICOS | 48,720.00 | 60,998.54 | 60,998.54 | 60,998.54 | 60,998.54 | 60,998.54 | 60,998.54 |
| 2.4.2 | CEMENTO Y PRODUCTOS DE CONCRETO | 323,671.80 | 211,603.65 | 211,603.65 | 211,603.65 | 211,603.65 | 211,603.65 | 211,603.65 |
| 2.4.2.1 | CEMENTO Y PRODUCTOS DE CONCRETO | 323,671.80 | 211,603.65 | 211,603.65 | 211,603.65 | 211,603.65 | 211,603.65 | 211,603.65 |
| 2.4.3 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 78,270.35 | 78,270.35 | 78,270.35 | 78,270.35 | 78,270.35 | 78,270.35 |
| 2.4.3.1 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 78,270.35 | 78,270.35 | 78,270.35 | 78,270.35 | 78,270.35 | 78,270.35 |
| 2.4.4 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 13,848.78 | 13,848.78 | 13,848.78 | 13,848.78 | 13,848.78 | 13,848.78 |
| 2.4.4.1 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 13,848.78 | 13,848.78 | 13,848.78 | 13,848.78 | 13,848.78 | 13,848.78 |
| 2.4.5 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 85,115.29 | 85,115.29 | 85,115.29 | 85,115.29 | 85,115.29 | 85,115.29 |
| 2.4.5.1 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 85,115.29 | 85,115.29 | 85,115.29 | 85,115.29 | 85,115.29 | 85,115.29 |
| 2.4.6 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 1,113,283.44 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 |
| 2.4.6.1 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 1,113,283.44 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 | 3,074,323.28 |

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MUNICIPIO DE CHIAUTEMPAN TLAXCALA

REC: MCT850101J83

COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025

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| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|------------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 2.4.7 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 9,241.56 | 208,435.29 | 208,435.29 | 208,435.29 | 208,435.29 | 208,435.29 | 208,435.29 |
| 2.4.7.1 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 9,241.56 | 208,435.29 | 208,435.29 | 208,435.29 | 208,435.29 | 208,435.29 | 208,435.29 |
| 2.4.8 | MATERIALES COMPLEMENTARIOS | 204,598.40 | 111,910.40 | 111,910.40 | 111,910.40 | 111,910.40 | 111,910.40 | 111,910.40 |
| 2.4.8.1 | MATERIALES COMPLEMENTARIOS | 204,598.40 | 111,910.40 | 111,910.40 | 111,910.40 | 111,910.40 | 111,910.40 | 111,910.40 |
| 2.4.9 | OTROS MATERIALES Y ART.-D/CONST.Y REPAR. | 970,215.40 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 |
| 2.4.9.1 | OTROS MATERIALES Y ART.-D/CONST.Y REPAR. | 970,215.40 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 | 2,188,026.36 |
| 2.5 | PRODUCTOS QUIM. FARMAC.Y DE LABORATORIO | 46,288.00 | 119,585.77 | 119,585.77 | 119,585.77 | 119,585.77 | 119,585.77 | 119,585.77 |
| 2.5.3 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 41,848.00 | 1,848.00 | 1,848.00 | 1,848.00 | 1,848.00 | 1,848.00 | 1,848.00 |
| 2.5.3.1 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 41,848.00 | 1,848.00 | 1,848.00 | 1,848.00 | 1,848.00 | 1,848.00 | 1,848.00 |
| 2.5.4 | MATERIALES, ACCES. Y SUMIN. MÉDICOS | 4,440.00 | 89,082.39 | 89,082.39 | 89,082.39 | 89,082.39 | 89,082.39 | 89,082.39 |
| 2.5.4.1 | MATERIALES, ACCES.Y SUMIN.MÉDICOS | 4,440.00 | 89,082.39 | 89,082.39 | 89,082.39 | 89,082.39 | 89,082.39 | 89,082.39 |
| 2.5.9 | OTROS PRODUCTOS QUÍMICOS | 0.00 | 28,655.38 | 28,655.38 | 28,655.38 | 28,655.38 | 28,655.38 | 28,655.38 |
| 2.5.9.1 | OTROS PRODUCTOS QUÍMICOS | 0.00 | 28,655.38 | 28,655.38 | 28,655.38 | 28,655.38 | 28,655.38 | 28,655.38 |
| 2.6 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 14,344,815.81 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 |
| 2.6.1 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 14,344,815.81 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 |
| 2.6.1.1 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 14,344,815.81 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 | 9,722,933.25 |
| 2.7 | VEST.BLANCOS, PREND.D/PROT.Y ART.DEP. | 509,231.10 | 1,412,961.79 | 1,412,961.79 | 1,412,961.79 | 1,412,961.79 | 1,412,961.79 | 1,412,961.79 |
| 2.7.1 | VESTUARIO Y UNIFORMES | 169,231.10 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 |
| 2.7.1.1 | VESTUARIO Y UNIFORMES | 169,231.10 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 | 1,259,235.80 |
| 2.7.2 | PRENDAS DE SEG. Y PROT. PERSONAL | 310,000.00 | 137,342.01 | 137,342.01 | 137,342.01 | 137,342.01 | 137,342.01 | 137,342.01 |
| 2.7.2.1 | PRENDAS DE SEG. Y PROT. PERSONAL | 310,000.00 | 137,342.01 | 137,342.01 | 137,342.01 | 137,342.01 | 137,342.01 | 137,342.01 |
| 2.7.3 | ARTÍCULOS DEPORTIVOS | 30,000.00 | 750.52 | 750.52 | 750.52 | 750.52 | 750.52 | 750.52 |
| 2.7.3.1 | ARTÍCULOS DEPORTIVOS | 30,000.00 | 750.52 | 750.52 | 750.52 | 750.52 | 750.52 | 750.52 |
| 2.7.4 | PRODUCTOS TEXTILES | 0.00 | 15,633.46 | 15,633.46 | 15,633.46 | 15,633.46 | 15,633.46 | 15,633.46 |
| 2.7.4.1 | PRODUCTOS TEXTILES | 0.00 | 15,633.46 | 15,633.46 | 15,633.46 | 15,633.46 | 15,633.46 | 15,633.46 |
| 2.8 | MATERIALES Y SUMINIST.P/SEG. PÚB. | 39,707.88 | 274,784.99 | 274,784.99 | 274,784.99 | 274,784.99 | 274,784.99 | 274,784.99 |
| 2.8.2 | MATERIALES DE SEGURIDAD PÚBLICA | 39,707.88 | 115,574.99 | 115,574.99 | 115,574.99 | 115,574.99 | 115,574.99 | 115,574.99 |
| 2.8.2.1 | MATERIALES DE SEGURIDAD PÚBLICA | 39,707.88 | 115,574.99 | 115,574.99 | 115,574.99 | 115,574.99 | 115,574.99 | 115,574.99 |
| 2.8.3 | PRENDAS D/PROT. P/SEGURIDAD PÚB.NACIONAL | 0.00 | 159,210.00 | 159,210.00 | 159,210.00 | 159,210.00 | 159,210.00 | 159,210.00 |
| 2.8.3.1 | PRENDAS D/PROT. P/SEG. PÚB. Y NACIONAL | 0.00 | 159,210.00 | 159,210.00 | 159,210.00 | 159,210.00 | 159,210.00 | 159,210.00 |
| 2.9 | HERRAMIENTAS, REFACC. Y ACCES.MENORES | 937,675.54 | 5,142,811.00 | 5,142,811.00 | 5,142,811.00 | 5,142,811.00 | 5,142,811.00 | 5,142,811.00 |
| 2.9.1 | HERRAMIENTAS MENORES | 444,415.94 | 391,071.21 | 391,071.21 | 391,071.21 | 391,071.21 | 391,071.21 | 391,071.21 |
| 2.9.1.1 | HERRAMIENTAS MENORES | 444,415.94 | 391,071.21 | 391,071.21 | 391,071.21 | 391,071.21 | 391,071.21 | 391,071.21 |
| 2.9.2 | REFACCIONES Y ACCES. MEN. D/EDIFICIOS | 205,654.48 | 221,127.56 | 221,127.56 | 221,127.56 | 221,127.56 | 221,127.56 | 221,127.56 |
| 2.9.2.1 | REFACCIONES Y ACCES. MEN. D/EDIFICIOS | 205,654.48 | 221,127.56 | 221,127.56 | 221,127.56 | 221,127.56 | 221,127.56 | 221,127.56 |
| 2.9.3 | REF.Y ACC.MEN.MOB.EPOO D/ADM.EDUC.Y REC. | 122,375.16 | 54,396.35 | 54,396.35 | 54,396.35 | 54,396.35 | 54,396.35 | 54,396.35 |
| 2.9.3.1 | REF.Y ACC.MEN.MOB.EPOO D/ADM.EDUC.Y REC. | 122,375.16 | 54,396.35 | 54,396.35 | 54,396.35 | 54,396.35 | 54,396.35 | 54,396.35 |
| 2.9.4 | REF.Y ACC.MEN.EPOO D/CÓMP.Y TEC. D/INF. | 76,920.76 | 289,149.32 | 289,149.32 | 289,149.32 | 289,149.32 | 289,149.32 | 289,149.32 |
| 2.9.4.1 | REF.Y ACC.MEN.EPOO D/CÓMP.Y TEC. D/INF. | 76,920.76 | 289,149.32 | 289,149.32 | 289,149.32 | 289,149.32 | 289,149.32 | 289,149.32 |
| 2.9.6 | REFACCIONES Y ACCES.MEN.D/EPOO D/TRANSP. | 18,106.00 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 |
| 2.9.6.1 | REFACCIONES Y ACCES.MEN.D/EPOO D/TRANSP. | 18,106.00 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 | 3,773,322.24 |

MUNICIPIO DE CHIAUTEMPAN TLAXCALA
 RFC: MCT850101J83
 COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025



| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|----------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 2.9.7 | REFACCIONES Y ACC. MEN. EQPO DEF. Y SEG. | 4,802.40 | 15,062.60 | 15,062.60 | 15,062.60 | 15,062.60 | 15,062.60 | 15,062.60 |
| 2.9.7.1 | REFACCIONES Y ACC. MEN. EQPO DEF. Y SEG. | 4,802.40 | 15,062.60 | 15,062.60 | 15,062.60 | 15,062.60 | 15,062.60 | 15,062.60 |
| 2.9.8 | REFACCIONES Y ACC. MEN. D/MAQ. Y OTROS EQ. | 0.00 | 386,341.22 | 386,341.22 | 386,341.22 | 386,341.22 | 386,341.22 | 386,341.22 |
| 2.9.8.1 | REFACCIONES Y ACC. MEN. D/MAQ. Y OTROS EQ. | 0.00 | 386,341.22 | 386,341.22 | 386,341.22 | 386,341.22 | 386,341.22 | 386,341.22 |
| 2.9.9 | REFAC. Y OTROS ACC. MEN. OTROS BIEN. MUEB. | 65,400.80 | 12,340.50 | 12,340.50 | 12,340.50 | 12,340.50 | 12,340.50 | 12,340.50 |
| 2.9.9.1 | REFAC. Y OTROS ACC. MEN. OTROS BIEN. MUEB. | 65,400.80 | 12,340.50 | 12,340.50 | 12,340.50 | 12,340.50 | 12,340.50 | 12,340.50 |
| 3 | SERVICIOS GENERALES | 44,038,832.52 | 57,153,679.86 | 57,153,679.86 | 57,153,679.86 | 57,153,679.86 | 57,153,679.86 | 57,153,679.86 |
| 3.1 | SERVICIOS BÁSICOS | 16,764,578.37 | 19,743,493.42 | 19,743,493.42 | 19,743,493.42 | 19,743,493.42 | 19,743,493.42 | 19,743,493.42 |
| 3.1.1 | ENERGÍA ELÉCTRICA | 16,112,313.08 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 |
| 3.1.1.1 | ENERGÍA ELÉCTRICA | 16,112,313.08 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 | 18,853,081.11 |
| 3.1.2 | GAS | 0.00 | 6,500.08 | 6,500.08 | 6,500.08 | 6,500.08 | 6,500.08 | 6,500.08 |
| 3.1.2.1 | GAS | 0.00 | 6,500.08 | 6,500.08 | 6,500.08 | 6,500.08 | 6,500.08 | 6,500.08 |
| 3.1.4 | TELEFONÍA TRADICIONAL | 197,750.00 | 88,221.03 | 88,221.03 | 88,221.03 | 88,221.03 | 88,221.03 | 88,221.03 |
| 3.1.4.1 | TELEFONÍA TRADICIONAL | 197,750.00 | 88,221.03 | 88,221.03 | 88,221.03 | 88,221.03 | 88,221.03 | 88,221.03 |
| 3.1.5 | TELEFONÍA CELULAR | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| 3.1.5.1 | TELEFONÍA CELULAR | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| 3.1.7 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 449,415.29 | 794,033.36 | 794,033.36 | 794,033.36 | 794,033.36 | 794,033.36 | 794,033.36 |
| 3.1.7.1 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 449,415.29 | 794,033.36 | 794,033.36 | 794,033.36 | 794,033.36 | 794,033.36 | 794,033.36 |
| 3.1.8 | SERVICIOS POSTALES Y TELEGRÁFICOS | 4,500.00 | 1,057.84 | 1,057.84 | 1,057.84 | 1,057.84 | 1,057.84 | 1,057.84 |
| 3.1.8.1 | SERVICIOS POSTALES Y TELEGRÁFICOS | 4,500.00 | 1,057.84 | 1,057.84 | 1,057.84 | 1,057.84 | 1,057.84 | 1,057.84 |
| 3.2 | SERVICIOS DE ARRENDAMIENTO | 1,218,151.46 | 4,783,668.76 | 4,783,668.76 | 4,783,668.76 | 4,783,668.76 | 4,783,668.76 | 4,783,668.76 |
| 3.2.2 | ARRENDAMIENTO DE EDIFICIOS | 371,200.00 | 427,600.00 | 427,600.00 | 427,600.00 | 427,600.00 | 427,600.00 | 427,600.00 |
| 3.2.2.1 | ARRENDAMIENTO DE EDIFICIOS | 371,200.00 | 427,600.00 | 427,600.00 | 427,600.00 | 427,600.00 | 427,600.00 | 427,600.00 |
| 3.2.2.3 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00 | 569,502.48 | 569,502.48 | 569,502.48 | 569,502.48 | 569,502.48 | 569,502.48 |
| 3.2.3.1 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00 | 569,502.48 | 569,502.48 | 569,502.48 | 569,502.48 | 569,502.48 | 569,502.48 |
| 3.2.5 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | 41,042.26 | 60,042.26 | 60,042.26 | 60,042.26 | 60,042.26 | 60,042.26 | 60,042.26 |
| 3.2.5.1 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | 41,042.26 | 60,042.26 | 60,042.26 | 60,042.26 | 60,042.26 | 60,042.26 | 60,042.26 |
| 3.2.6 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 313,940.00 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 |
| 3.2.6.1 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 313,940.00 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 | 1,011,036.70 |
| 3.2.7 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | 0.00 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 |
| 3.2.7.1 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | 0.00 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 | 1,842,845.60 |
| 3.2.9 | OTROS ARRENDAMIENTOS | 491,969.20 | 872,641.72 | 872,641.72 | 872,641.72 | 872,641.72 | 872,641.72 | 872,641.72 |
| 3.2.9.1 | OTROS ARRENDAMIENTOS | 491,969.20 | 872,641.72 | 872,641.72 | 872,641.72 | 872,641.72 | 872,641.72 | 872,641.72 |
| 3.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | 636,322.97 | 1,468,351.20 | 1,468,351.20 | 1,468,351.20 | 1,468,351.20 | 1,468,351.20 | 1,468,351.20 |

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MUNICIPIO DE CHIAUTEMPAN TLAXCALA

REC: MCT850101J83

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| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Prerrogativas |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 3.3.1 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS | 41,000.00 | 235,248.00 | 235,248.00 | 235,248.00 | 235,248.00 | 235,248.00 | 35,248.00 |
| 3.3.1.1 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS | 41,000.00 | 235,248.00 | 235,248.00 | 235,248.00 | 235,248.00 | 235,248.00 | 35,248.00 |
| 3.3.2 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS | 100,000.00 | 104,271.24 | 104,271.24 | 104,271.24 | 104,271.24 | 104,271.24 | 104,271.24 |
| 3.3.2.1 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS | 100,000.00 | 104,271.24 | 104,271.24 | 104,271.24 | 104,271.24 | 104,271.24 | 104,271.24 |
| 3.3.3 | SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 9,836.00 | 180,197.50 | 180,197.50 | 180,197.50 | 180,197.50 | 180,197.50 | 180,197.50 |
| 3.3.3.1 | SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 9,836.00 | 180,197.50 | 180,197.50 | 180,197.50 | 180,197.50 | 180,197.50 | 180,197.50 |
| 3.3.4 | SERVICIOS DE CAPACITACIÓN | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 |
| 3.3.4.1 | SERVICIOS DE CAPACITACIÓN | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 |
| 3.3.6 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 165,763.37 | 440,159.60 | 440,159.60 | 440,159.60 | 440,159.60 | 440,159.60 | 440,159.60 |
| 3.3.6.1 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 165,763.37 | 440,159.60 | 440,159.60 | 440,159.60 | 440,159.60 | 440,159.60 | 440,159.60 |
| 3.3.9 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 145,723.60 | 334,474.86 | 334,474.86 | 334,474.86 | 334,474.86 | 334,474.86 | 334,474.86 |
| 3.3.9.1 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 145,723.60 | 334,474.86 | 334,474.86 | 334,474.86 | 334,474.86 | 334,474.86 | 334,474.86 |
| 3.4 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 2,111,119.67 | 1,619,138.98 | 1,619,138.98 | 1,619,138.98 | 1,619,138.98 | 1,619,138.98 | 1,619,138.98 |
| 3.4.1 | SERVICIOS FINANCIEROS Y BANCARIOS | 115,000.00 | 143,694.86 | 143,694.86 | 143,694.86 | 143,694.86 | 143,694.86 | 143,694.86 |
| 3.4.1.1 | SERVICIOS FINANCIEROS Y BANCARIOS | 115,000.00 | 143,694.86 | 143,694.86 | 143,694.86 | 143,694.86 | 143,694.86 | 143,694.86 |
| 3.4.5 | SEGUROS DE BIENES PATRIMONIALES | 1,996,119.67 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 |
| 3.4.5.1 | SEGUROS DE BIENES PATRIMONIALES | 1,996,119.67 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 | 1,475,444.12 |
| 3.5 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | 15,615,760.46 | 7,978,744.55 | 7,978,744.55 | 7,978,744.55 | 7,978,744.55 | 7,978,744.55 | 7,978,744.55 |
| 3.5.1 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 1,100,712.87 | 976,872.78 | 976,872.78 | 976,872.78 | 976,872.78 | 976,872.78 | 976,872.78 |
| 3.5.1.1 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 1,100,712.87 | 976,872.78 | 976,872.78 | 976,872.78 | 976,872.78 | 976,872.78 | 976,872.78 |
| 3.5.2 | REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO O EQUIPO DE AÍMON., EDUCACIONAL Y RECREACIONAL, INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO | 0.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 |
| 3.5.2.1 | REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO | 0.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 |

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MUNICIPIO DE CHIAUTEMPAN TLAXCALA

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COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025



| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 3.5.3 | O Y EQUIPO DE ADMON., EDUCACIONAL Y RECR INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 15,690.96 | 314,804.91 | 314,804.91 | 314,804.91 | 314,804.91 | 314,804.91 | 1,970,818.55 |
| 3.5.3.1 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 15,690.96 | 314,804.91 | 314,804.91 | 314,804.91 | 314,804.91 | 314,804.91 | 1,970,818.55 |
| 3.5.5 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 8,469,507.57 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 |
| 3.5.5.1 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 8,469,507.57 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 | 1,970,818.55 |
| 3.5.6 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD | 7,000.00 | 17,296.00 | 17,296.00 | 17,296.00 | 17,296.00 | 17,296.00 | 17,296.00 |
| 3.5.6.1 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD | 7,000.00 | 17,296.00 | 17,296.00 | 17,296.00 | 17,296.00 | 17,296.00 | 17,296.00 |
| 3.5.7 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 0.00 | 28,945.69 | 28,945.69 | 28,945.69 | 28,945.69 | 28,945.69 | 28,945.69 |
| 3.5.7.1 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 0.00 | 28,945.69 | 28,945.69 | 28,945.69 | 28,945.69 | 28,945.69 | 28,945.69 |
| 3.5.8 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 6,022,849.06 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 |
| 3.5.8.1 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 6,022,849.06 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 | 4,494,664.55 |
| 3.5.9 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 0.00 | 170,745.07 | 170,745.07 | 170,745.07 | 170,745.07 | 170,745.07 | 170,745.07 |
| 3.5.9.1 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 0.00 | 170,745.07 | 170,745.07 | 170,745.07 | 170,745.07 | 170,745.07 | 170,745.07 |
| 3.6 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 849,801.75 | 1,699,324.80 | 1,699,324.80 | 1,699,324.80 | 1,699,324.80 | 1,699,324.80 | 1,699,324.80 |
| 3.6.1 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES S | 843,428.00 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 |
| 3.6.1.1 | OBRE PROGRAM. Y ACTIVID. GUBERNAMENTALES DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES S | 843,428.00 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 | 1,626,320.65 |
| 3.6.2 | OBRE PROGRAM. Y ACTIVID. GUBERNAMENTALES DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES C | 6,373.75 | 12,173.75 | 12,173.75 | 12,173.75 | 12,173.75 | 12,173.75 | 12,173.75 |
| 3.6.2.1 | OMER. PARA PROMO. LA VNTA DE BIE. O SERV DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES C | 6,373.75 | 12,173.75 | 12,173.75 | 12,173.75 | 12,173.75 | 12,173.75 | 12,173.75 |

MUNICIPIO DE CHIAUTEMPAN TLAXCALA
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COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025



| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|---------------------------------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 3.9.9 | OTROS SERVICIOS GENERALES | 0.00 | 107,147.32 | 107,147.32 | 107,147.32 | 107,147.32 | 107,147.32 | 1,457,024.64 |
| 3.9.9.1 | OTROS SERVICIOS GENERALES | 0.00 | 107,147.32 | 107,147.32 | 107,147.32 | 107,147.32 | 107,147.32 | 1,457,024.64 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 5,034,091.50 | 12,278,547.69 | 12,278,547.69 | 12,278,547.69 | 12,278,547.69 | 12,278,547.69 | 1,457,024.64 |
| 4.2 | TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | 0.00 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 |
| 4.2.4 | TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS | 0.00 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 |
| 4.2.4.1 | TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS | 0.00 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 | 1,457,024.64 |
| 4.3 | SUBSIDIOS Y SUBVENCIONES | 2,429,510.67 | 5,449,837.70 | 5,449,837.70 | 5,449,837.70 | 5,449,837.70 | 5,449,837.70 | 5,449,837.70 |
| 4.3.4 | SUBSIDIOS A LA PRESTACION DE SERVICIOS PÚBLICOS | 2,195,510.67 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 |
| 4.3.4.1 | SUBSIDIOS A LA PRESTACION DE SERVICIOS PÚBLICOS | 2,195,510.67 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 | 5,391,337.70 |
| 4.3.9 | OTROS SUBSIDIOS | 234,000.00 | 58,500.00 | 58,500.00 | 58,500.00 | 58,500.00 | 58,500.00 | 58,500.00 |
| 4.3.9.1 | OTROS SUBSIDIOS | 234,000.00 | 58,500.00 | 58,500.00 | 58,500.00 | 58,500.00 | 58,500.00 | 58,500.00 |
| 4.4 | AYUDAS SOCIALES | 2,604,580.83 | 5,371,685.35 | 5,371,685.35 | 5,371,685.35 | 5,371,685.35 | 5,371,685.35 | 5,371,685.35 |
| 4.4.1 | AYUDAS SOCIALES A PERSONAS | 1,188,063.14 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 |
| 4.4.1.1 | AYUDAS SOCIALES A PERSONAS | 1,188,063.14 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 | 3,630,885.12 |
| 4.4.3 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | 693,287.86 | 413,916.14 | 413,916.14 | 413,916.14 | 413,916.14 | 413,916.14 | 413,916.14 |
| 4.4.3.1 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | 693,287.86 | 413,916.14 | 413,916.14 | 413,916.14 | 413,916.14 | 413,916.14 | 413,916.14 |
| 4.4.5 | AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO | 723,229.83 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 |
| 4.4.5.1 | AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO | 723,229.83 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 | 1,320,504.09 |
| 4.4.8 | AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS | 0.00 | 6,380.00 | 6,380.00 | 6,380.00 | 6,380.00 | 6,380.00 | 6,380.00 |
| 4.4.8.1 | AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS | 0.00 | 6,380.00 | 6,380.00 | 6,380.00 | 6,380.00 | 6,380.00 | 6,380.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 3,554,391.84 | 10,696,285.31 | 10,696,285.31 | 10,696,285.31 | 10,696,285.31 | 10,696,285.31 | 10,696,285.31 |
| 5.1 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 927,136.64 | 2,649,904.48 | 2,649,904.48 | 2,649,904.48 | 2,649,904.48 | 2,649,904.48 | 2,649,904.48 |
| 5.1.1 | MUEBLES DE OFICINA Y ESTANTERÍA | 98,400.00 | 730,819.20 | 730,819.20 | 730,819.20 | 730,819.20 | 730,819.20 | 730,819.20 |
| 5.1.1.1 | MUEBLES DE OFICINA Y ESTANTERÍA | 98,400.00 | 730,819.20 | 730,819.20 | 730,819.20 | 730,819.20 | 730,819.20 | 730,819.20 |
| 5.1.5 | EQUIPO DE COMP.Y D/TECN.D/LA INFORMACIÓN | 812,666.93 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 |
| 5.1.5.1 | EQUIPO DE COMP.Y D/TECN.D/LA INFORMACIÓN | 812,666.93 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 | 1,424,817.17 |
| 5.1.9 | OTROS MOBILIARIOS Y EPOOS DE ALMON | 16,069.71 | 494,268.11 | 494,268.11 | 494,268.11 | 494,268.11 | 494,268.11 | 494,268.11 |
| 5.1.9.1 | OTROS MOBILIARIOS Y EPOOS DE ALMON | 16,069.71 | 494,268.11 | 494,268.11 | 494,268.11 | 494,268.11 | 494,268.11 | 494,268.11 |
| 5.2 | MOBILIARIO Y EQPO EDUC.Y RECREATIVO | 0.00 | 150,452.00 | 150,452.00 | 150,452.00 | 150,452.00 | 150,452.00 | 150,452.00 |

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AYUNTAMIENTO DE CHIAUTEMPAN
2024-2025
SÍNDICO MUNICIPAL



| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|-------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 5.2.1 | EQUIPOS Y APARATOS AUDIOVISUALES | 0.00 | 126,904.00 | 126,904.00 | 126,904.00 | 126,904.00 | 126,904.00 | 126,904.00 |
| 5.2.1.1 | EQUIPOS Y APARATOS AUDIOVISUALES | 0.00 | 126,904.00 | 126,904.00 | 126,904.00 | 126,904.00 | 126,904.00 | 126,904.00 |
| 5.2.3 | CÁMARAS FOTOGRAFICAS Y DE VIDEO | 0.00 | 9,048.00 | 9,048.00 | 9,048.00 | 9,048.00 | 9,048.00 | 9,048.00 |
| 5.2.3.1 | CÁMARAS FOTOGRAFICAS Y DE VIDEO | 0.00 | 9,048.00 | 9,048.00 | 9,048.00 | 9,048.00 | 9,048.00 | 9,048.00 |
| 5.2.9 | OTRO MOBILIARIO Y EQPO EDUC. Y RECREATIVO | 0.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 |
| 5.2.9.1 | OTRO MOBILIARIO Y EQPO EDUC. Y RECREATIVO | 0.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 |
| 5.4 | VEHICULOS Y EQUIPO DE TRANSPORTE | 540,000.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 |
| 5.4.1 | VEHICULOS Y EQUIPO TERRESTRE | 540,000.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 |
| 5.4.1.1 | VEHICULOS Y EQUIPO TERRESTRE | 540,000.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 | 7,168,600.00 |
| 5.5 | EQUIPO DE DEFENSA Y SEGURIDAD | 0.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 |
| 5.5.1 | EQUIPO DE DEFENSA Y SEGURIDAD | 0.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 |
| 5.5.1.1 | EQUIPO DE DEFENSA Y SEGURIDAD | 0.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 | 173,536.00 |
| 5.6 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 267,255.20 | 432,572.83 | 432,572.83 | 432,572.83 | 432,572.83 | 432,572.83 | 432,572.83 |
| 5.6.5 | EQUIPO DE COMUN. Y TELECOMUNICACION | 0.00 | 156,917.63 | 156,917.63 | 156,917.63 | 156,917.63 | 156,917.63 | 156,917.63 |
| 5.6.5.1 | EQUIPO DE COMUN. Y TELECOMUNICACION | 0.00 | 156,917.63 | 156,917.63 | 156,917.63 | 156,917.63 | 156,917.63 | 156,917.63 |
| 5.6.7 | HERRAMIENTAS Y MAQUINAS-HERRAMIENTA | 107,005.24 | 115,405.24 | 115,405.24 | 115,405.24 | 115,405.24 | 115,405.24 | 115,405.24 |
| 5.6.7.1 | HERRAMIENTAS Y MAQUINAS - HERRAMIENTA | 107,005.24 | 115,405.24 | 115,405.24 | 115,405.24 | 115,405.24 | 115,405.24 | 115,405.24 |
| 5.6.9 | OTROS EQUIPOS | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 |
| 5.6.9.1 | OTROS EQUIPOS | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 | 160,249.96 |
| 5.9 | ACTIVOS INTANGIBLES | 1,820,000.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 |
| 5.9.1 | SOFTWARE | 1,820,000.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 |
| 5.9.1.1 | SOFTWARE | 1,820,000.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 | 121,220.00 |
| 6 | INVERSION PUBLICA | 69,124,338.97 | 62,995,963.52 | 62,995,963.52 | 62,995,963.52 | 62,995,963.52 | 62,995,963.52 | 62,995,963.52 |
| 6.1 | OBRA PUBLICA E/BIENES D/DOMINIO PÚBL. | 60,003,006.31 | 60,155,170.02 | 60,155,170.02 | 60,155,170.02 | 60,155,170.02 | 60,155,170.02 | 60,155,170.02 |
| 6.1.2 | EDIFICACION NO HABITACIONAL | 93,600.00 | 8,741,488.86 | 8,741,488.86 | 8,741,488.86 | 8,741,488.86 | 8,741,488.86 | 8,741,488.86 |
| 6.1.2.2 | CONSTRUCCION NUEVA P/EDIFIC.N/HABIT. | 93,600.00 | 8,418,131.01 | 8,418,131.01 | 8,418,131.01 | 8,418,131.01 | 8,418,131.01 | 8,418,131.01 |
| 6.1.2.3 | AMP. Y REHABILITACION D/L CONST.N/HABIT. | 0.00 | 323,357.85 | 323,357.85 | 323,357.85 | 323,357.85 | 323,357.85 | 323,357.85 |
| 6.1.3 | CONST.OBR.ABAST.AGUA,PET.GAS,ELEC.Y TEL. | 2,519,840.15 | 809,480.92 | 809,480.92 | 809,480.92 | 809,480.92 | 809,480.92 | 809,480.92 |
| 6.1.3.2 | CONST.OBR.ABAST.AGUA,PET.GAS,ELECT.TEL | 2,519,840.15 | 809,480.92 | 809,480.92 | 809,480.92 | 809,480.92 | 809,480.92 | 809,480.92 |
| 6.1.4 | DIVISION D/TERR.Y CONST.D/OBRAS D/URBAN. | 57,389,566.16 | 50,281,329.54 | 50,281,329.54 | 50,281,329.54 | 50,281,329.54 | 50,281,329.54 | 50,281,329.54 |
| 6.1.4.2 | CONST.OBRAS D/URBAN.P/LA DOT.D/SERV. | 57,389,566.16 | 31,255,660.13 | 31,255,660.13 | 31,255,660.13 | 31,255,660.13 | 31,255,660.13 | 31,255,660.13 |
| 6.1.4.3 | AMP.D/REHABILIT.D/OBR D/URBANIZACION | 0.00 | 19,025,669.41 | 19,025,669.41 | 19,025,669.41 | 19,025,669.41 | 19,025,669.41 | 19,025,669.41 |
| 6.1.5 | CONSTRUCCION DE VIAS DE COMUNICACION | 0.00 | 322,870.70 | 322,870.70 | 322,870.70 | 322,870.70 | 322,870.70 | 322,870.70 |
| 6.1.5.3 | AMPLIACION Y REHAB.D/VIAS D/COMUNICACION | 0.00 | 322,870.70 | 322,870.70 | 322,870.70 | 322,870.70 | 322,870.70 | 322,870.70 |
| 6.2 | OBRA PUBLICA EN BIENES PROPIOS | 9,121,332.66 | 2,840,793.50 | 2,840,793.50 | 2,840,793.50 | 2,840,793.50 | 2,840,793.50 | 2,840,793.50 |
| 6.2.3 | CONST.OBR.ABAS.AGUA,PET.GAS,ELEC.Y TEL. | 9,066,592.74 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 |
| 6.2.3.2 | CONST.OBR.ABAS.AGUA,PET.GAS,ELEC.Y TEL. | 9,066,592.74 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 | 2,334,145.16 |
| 6.2.4 | DIVISION D/TERR.Y CONST.D/OBRAS D/URBAN. | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 |
| 6.2.4.3 | AMPLIACION D/REHAB.D/OBRAS D/URBAN. | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 | 54,739.92 |
| 6.2.7 | INSTALACIONES Y EQUIP. E/CONSTRUCCIONES | 0.00 | 451,908.42 | 451,908.42 | 451,908.42 | 451,908.42 | 451,908.42 | 451,908.42 |
| 6.2.7.2 | INSTALACION Y EQUIP. E/CONSTRUCCIONES | 0.00 | 451,908.42 | 451,908.42 | 451,908.42 | 451,908.42 | 451,908.42 | 451,908.42 |

MUNICIPIO DE CHIAUTEMPAN TLAXCALA
 RFC: MCT850101J83
 COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025



| Número | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------|------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 8 | PARTICIPACIONES Y APORTACIONES | 0.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 |
| 8.1 | PARTICIPACIONES | 0.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 |
| 8.1.6 | CONVENIOS DE COLABORACIÓN ADMINISTRATIVA | 0.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 |
| 8.1.6.1 | CONVENIOS DE COLABORACIÓN ADMINISTRATIVA | 0.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 | 11,200,000.00 |
| | | 273,162,907.68 | 294,207,005.43 | 294,207,005.43 | 294,207,005.43 | 294,207,005.43 | 294,207,005.43 | 294,207,005.43 |



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