

MUNICIPIO DE CHIAUTEMPAN TLAXCALA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)



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2025 2026 2027 2028 2029

146,199,778.64 102,198,164.27 17,542,100.44 19,586,450.52 5,034,091.50 914,391.84 924,580.07 0.00 0.00 0.00

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Concepto	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	146,199,778.64	146,199,778.64	146,199,778.64	146,199,778.64	146,199,778.64
A. Servicios Personales	102,198,164.27	102,198,164.27	102,198,164.27	102,198,164.27	102,198,164.27
B. Materiales y Suministros	17,542,100.44	17,542,100.44	17,542,100.44	17,542,100.44	17,542,100.44
C. Servicios Generales	19,586,450.52	19,586,450.52	19,586,450.52	19,586,450.52	19,586,450.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,034,091.50	5,034,091.50	5,034,091.50	5,034,091.50	5,034,091.50
E. Bienes Muebles, Inmuebles e Intangibles	914,391.84	914,391.84	914,391.84	914,391.84	914,391.84
F. Inversión Pública	924,580.07	924,580.07	924,580.07	924,580.07	924,580.07
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	126,963,129.04	126,963,129.04	126,963,129.04	126,963,129.04	126,963,129.04
A. Servicios Personales	20,865,084.22	20,865,084.22	20,865,084.22	20,865,084.22	20,865,084.22
B. Materiales y Suministros	10,805,903.92	10,805,903.92	10,805,903.92	10,805,903.92	10,805,903.92
C. Servicios Generales	25,952,927.37	25,952,927.37	25,952,927.37	25,952,927.37	25,952,927.37
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,139,454.63	1,139,454.63	1,139,454.63	1,139,454.63	1,139,454.63
F. Inversión Pública	68,199,758.90	68,199,758.90	68,199,758.90	68,199,758.90	68,199,758.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	273,162,907.68	273,162,907.68	273,162,907.68	273,162,907.68	273,162,907.68

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 AYUNTAMIENTO DE CHIAUTEMPAN
 2024-2027
 SÍNDICO MUNICIPAL

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