MUNICIPIO DE CHIAUTEMPAN TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	167,253,154.53	167,253,154.53	167,253,154.53	167,253,154.53	167,253,154.53	167,253,154.53
A. Servicios Personales	91,823,320.67	91,823,320.67	91,823,320.67	91,823,320.67	91,823,320.67	91,823,320.67
B. Materiales y Suministros	15,086,095.09	15,086,095.09	15,086,095.09	15,086,095.09	15,086,095.09	15,086,095.09
C. Servicios Generales	34,030,606.12	34,030,606.12	34,030,606.12	34,030,606.12	34,030,606.12	34,030,606.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	12,278,547.69	12,278,547.69	12,278,547.69	12,278,547.69	12,278,547.69	12,278,547.69
E. Bienes Muebles, Inmuebles e Intangibles	1,727,571.13	1,727,571.13	1,727,571.13	1,727,571.13	1,727,571.13	1,727,571.13
F. Inversión Pública	1,107,013.83	1,107,013.83	1,107,013.83	1,107,013.83	1,107,013.83	1,107,013.83
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	11,200,000.00	11,200,000.00	11,200,000.00	11,200,000.00	11,200,000.00	11,200,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	126,953,850.90	126,953,850.90	126,953,850.90	126,953,850.90	126,953,850.90	126,953,850.90
A. Servicios Personales	18,961,794.39	18,961,794.39	18,961,794.39	18,961,794.39	18,961,794.39	18,961,794.39
B. Materiales y Suministros	14,011,318.90	14,011,318.90	14,011,318.90	14,011,318.90	14,011,318.90	14,011,318.90
C. Servicios Generales	23,123,073.74	23,123,073.74	23,123,073.74	23,123,073.74	23,123,073.74	23,123,073.74
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	8,968,714.18	8,968,714.18	8,968,714.18	8,968,714.18	8,968,714.18	8,968,714.18
F. Inversión Pública	61,888,949.69	61,888,949.69	61,888,949.69	61,888,949.69	61,888,949.69	61,888,949.69
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	294,207,005.43	294,207,005.43	294,207,005.43	294,207,005.43	294,207,005.43	294,207,005.43

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