MUNICIPIO DE CHIAUTEMPAN TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	148,707,855.26	148,707,855.26	148,707,855.26	148,707,855.26	148,707,855.26	148,707,855.26
A. Servicios Personales	103,583,489.11	103,583,489.11	103,583,489.11	103,583,489.11	103,583,489.11	103,583,489.11
B. Materiales y Suministros	15,564,857.23	15,564,857.23	15,564,857.23	15,564,857.23	15,564,857.23	15,564,857.23
C. Servicios Generales	20,538,796.15	20,538,796.15	20,538,796.15	20,538,796.15	20,538,796.15	20,538,796.15
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,618,473.75	8,618,473.75	8,618,473.75	8,618,473.75	8,618,473.75	8,618,473.75
E. Bienes Muebles, Inmuebles e Intangibles	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
F. Inversión Pública	302,239.02	302,239.02	302,239.02	302,239.02	302,239.02	302,239.02
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	135,421,551.00	135,421,551.00	135,421,551.00	135,421,551.00	135,421,551.00	135,421,551.00
A. Servicios Personales	23,741,951.84	23,741,951.84	23,741,951.84	23,741,951.84	23,741,951.84	23,741,951.84
B. Materiales y Suministros	15,792,216.00	15,792,216.00	15,792,216.00	15,792,216.00	15,792,216.00	15,792,216.00
C. Servicios Generales	23,189,615.16	23,189,615.16	23,189,615.16	23,189,615.16	23,189,615.16	23,189,615.16
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,766,509.60	2,766,509.60	2,766,509.60	2,766,509.60	2,766,509.60	2,766,509.60
E. Bienes Muebles, Inmuebles e Intangibles	14,033,277.40	14,033,277.40	14,033,277.40	14,033,277.40	14,033,277.40	14,033,277.40
F. Inversión Pública	55,897,981.00	55,897,981.00	55,897,981.00	55,897,981.00	55,897,981.00	55,897,981.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	284,129,406.26	284,129,406.26	284,129,406.26	284,129,406.26	284,129,406.26	284,129,406.26

SÍNDICO MUNICIPAL

AYUNTAMIENTO DE CHIAUTEMPAN 2024 - 2027 PRESIDENTE MUNICIPAL

AYUNTAMIENTO CHIAUTEMPAN 2024 - 2027 TESORERIA

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