MUNICIPIO DE CHIAUTEMPAN TLAXCALA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	152,967,683.02	125,842,238.50	149,696,345.35	182,017,482.80	167,253,154.53	148,707,855.26
A. Servicios Personales	70,213,639.04	69,048,778.02	65,887,206.98	89,502,305.16	91,823,320.67	103,583,489.11
B. Materiales y Suministros	11,089,586.63	14,678,177.55	18,329,618.52	21,713,796.51	15,086,695.09	13,564,857.23
C. Servicios Generales	18,973,353.57	32,807,741.79	52,830,792.74	54,764,615.56	34,030,606.12	20,588,796.18
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,902,556.86	6,708,890.19	7,252,013.74	8,305,641.81	12,278,547.69	8,618,473.15
E. Bienes Muebles, Inmuebles e Intangibles	1,868,500.03	790,679.12	1,856,868.97	1,563,833.27	1,727,571.13	100,000.00
F. Inversión Pública	44,920,046.89	1,807,971.83	408,484.14	2,885,929.22	1,107,013.83	302,239.02
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	3,131,360.26	3,281,361.27	11,200,000.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	78,030,702.71	96,058,930.95	113,038,648.37	124,347,163.53	126,953,850.90	135,421,551.00
A. Servicios Personales	17,344,947.68	17,312,266.86	20,145,842.16	15,466,509.45	18,961,794.39	23,741,951.84
B. Materiales y Suministros	7,078,864.73	8,881,993.51	12,717,359.50	14,802,780.35	14,011,318.90	15,792,216.00
C. Servicios Generales	12,176,212.99	14,571,806.23	19,110,937.32	25,047,394.83	23,123,073.74	23,189,615.16
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	2,766,509.60
E. Bienes Muebles, Inmuebles e Intangibles	4,979,852.01	7,056,164.19	5,272,687.57	6,165,180.50	8,968,714.18	14,033,277.40
F. Inversión Pública	36,450,825.30	48,236,700.16	55,791,821.82	62,865,298.40	61,888,949.69	55,897,981.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	230,998,385.73	221,901,169.45	262,734,993.72	306,364,646.33	294,207,005.43	284,129,406.26

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